

Summary - Table A9 Asset Management for 4th Quarter ended 30 June 2016 (Figures Finalised as at 2016/11/02)

Annex 7 - Table A7 Asset Management for 4th Quarter ended 30 June 2016 (Figures in millions of US dollars)										
Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Preliminary Outcome	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	2 825 502	4 685 912	3 814 513	4 592 031	4 812 583	3 379 785	4 898 367	5 183 516	6 053 595
Infrastructure - Road Transport		684 902	979 183	849 317	1 020 699	1 148 415	1 135 508	1 049 139	1 052 842	1 156 302
Infrastructure - Electricity		85 492	150 566	119 934	184 504	176 832	146 664	299 256	340 097	329 176
Infrastructure - Water		1 556 873	2 969 865	1 925 494	2 339 097	2 182 053	1 405 458	2 364 907	2 748 722	3 532 299
Infrastructure - Sanitation		31 582	29 396	172 210	276 998	427 560	125 557	241 384	201 664	273 750
Infrastructure - Other		77 472	148 944	212 550	217 792	268 203	129 208	197 071	203 677	226 416
Infrastructure		2 436 321	4 277 953	3 279 506	4 039 090	4 203 062	2 942 396	4 151 757	4 547 001	5 517 944
Community		72 258	95 526	177 811	237 457	308 180	245 302	305 681	262 570	204 554
Heritage assets										
Investment properties				9 348				27 000		
Other assets	6	315 716	309 039	327 833	305 326	294 021	191 350	409 251	372 782	329 832
Agricultural assets										
Biological assets										
Intangibles		1 207	3 394	20 015	10 158	7 320	738	4 678	1 163	1 266
Total Renewal of Existing Assets	2	320 104	276 739	280 452	948 166	843 922	231 368	917 990	650 099	586 616
Infrastructure - Road Transport		111 018	128 739	150 283	324 908	387 088	159 759	310 707	278 236	327 010
Infrastructure - Electricity			12 603	9 147	11 940	15 252	3 611	27 100	23 276	25 371
Infrastructure - Water		78 388	49 640	73 647	428 247	314 715	20 053	366 616	175 611	106 211
Infrastructure - Sanitation		67 317	41 450	4 412	79 956	30 356	75	13 923	9 500	8 000
Infrastructure - Other		13 204	2 111	479	4 000	4 250	909	3 750	2 950	4 500
Infrastructure		269 927	234 543	237 969	849 052	751 661	184 406	722 096	489 573	471 092
Community		30 588	39 131	15 899	59 934	43 208	10 322	128 047	105 919	85 151
Heritage assets										
Investment properties										
Other assets	6	19 588	2 431	26 584	37 680	49 003	36 639	67 797	54 557	30 372
Agricultural assets										
Biological assets										
Intangibles			635		1 500	50		50	50	
Total Capital Expenditure	4									
Infrastructure - Road Transport		795 920	1 107 921	999 601	1 345 608	1 535 503	1 295 267	1 359 846	1 331 078	1 483 312
Infrastructure - Electricity		85 492	163 169	129 081	196 444	192 084	150 275	326 356	363 373	354 547
Infrastructure - Water		1 635 261	3 019 505	1 999 141	2 767 344	2 496 767	1 425 510	2 731 523	2 924 333	3 638 510
Infrastructure - Sanitation		98 899	70 846	176 623	356 954	457 916	125 633	255 307	211 164	281 750
Infrastructure - Other		90 677	151 055	213 029	221 792	272 453	130 117	200 821	206 627	230 916
Infrastructure		2 706 249	4 512 496	3 517 475	4 888 142	4 954 723	3 126 802	4 873 853	5 036 574	5 989 036
Community		102 846	134 657	193 709	297 391	351 389	255 624	433 728	368 489	289 705
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	9 348	-	-	-	27 000	-	-
Other assets	6	335 304	311 469	354 417	343 006	343 024	227 989	477 048	427 339	360 204
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		1 207	4 029	20 015	11 658	7 370	738	4 728	1 213	1 266
TOTAL CAPITAL EXPENDITURE - Asset Class		3 145 606	4 962 651	4 094 965	5 540 197	5 656 505	3 611 153	5 816 357	5 833 615	6 640 210
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	3 361 241	4 983 636	6 822 619	8 274 296	7 710 961		8 185 790	8 772 458	10 593 665
Infrastructure - Electricity		1 668 437	1 645 078	2 174 557	2 458 610	2 196 009		2 578 092	2 733 845	2 756 036
Infrastructure - Water		3 763 122	4 934 709	9 795 356	8 679 411	7 055 169		11 057 924	12 220 021	13 206 643
Infrastructure - Sanitation		367 104	637 781	455 065	833 547	1 229 635		1 179 249	1 371 344	1 648 350
Infrastructure - Other		3 438 553	5 636 659	8 627 992	6 244 932	5 340 675		10 805 804	11 415 412	12 564 302
Infrastructure		12 598 457	17 837 863	27 875 590	26 490 796	23 532 449	-	33 806 859	36 513 079	40 768 995
Community		426 489	451 212	666 028	868 815	888 413		1 525 243	1 711 492	1 811 197
Heritage assets		216	6 869	8 373	7 005	7 005		8 286	7 633	7 668
Investment properties		730 784	953 560	1 432 091	979 554	890 992		1 564 665	1 580 701	1 599 618
Other assets	6	629 709	333 075	1 573 929	3 270 220	2 679 092		2 089 170	2 132 265	2 084 463
Agricultural assets								0		0
Biological assets		14 575	17 824	15 869	17 033	17 021		15 556	15 645	15 743
Intangibles		23 424	48 197	37 875	43 666	41 405		41 951	43 006	41 597
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		14 423 439	19 641 946	31 608 251	31 678 457	28 056 376	-	39 051 729	42 003 820	46 329 280
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	1 365 260	1 584 556	1 718 483	1 463 417	1 545 858		1 566 232	1 665 769	1 746 605
Repairs and Maintenance by Asset Class		605 476	608 769	481 217	901 923	495 132	183 592	892 078	935 719	1 009 255
Infrastructure - Road Transport		95 014	74 462	161 830	161 781	152 592	105 398	220 046	242 439	264 882
Infrastructure - Electricity		118 921	64 156	46 326	142 676	68 397	12 649	183 308	173 793	183 960
Infrastructure - Water		200 236	248 806	91 451	225 928	65 221	45 297	152 076	176 209	188 453
Infrastructure - Sanitation		12 168	24 425	12 066	53 888	18 755	4 129	30 423	28 949	30 551
Infrastructure - Other		11 861	15 290	33 562	5 758	3 707	559	42 857	27 198	28 756
Infrastructure		438 201	427 140	345 236	590 031	308 672	168 032	628 710	648 588	696 603
Community		61 735	83 846	53 793	103 215	10 362	271	46 370	44 687	48 267
Heritage assets					34					
Investment properties										
Other assets	6,7	105 540	97 784	82 188	208 643	176 097	15 289	216 998	242 444	264 386
TOTAL EXPENDITURE OTHER ITEMS		1 970 737	2 193 325	2 199 700	2 365 340	2 040 991	183 592	2 458 310	2 601 488	2 755 860
% of capital exp on renewal of assets		11.3%	5.9%	7.4%	20.6%	17.5%	6.8%	18.7%	12.5%	9.7%
Renewal of Existing Assets as % of deprecn		23.4%	17.5%	16.3%	64.8%	54.6%	0.0%	58.6%	39.0%	33.6%
R&M as a % of PPE		4.2%	3.1%	1.5%	2.8%	1.8%	0.0%	2.3%	2.2%	2.2%
Renewal and R&M as a % of PPE		6.0%	5.0%	2.0%	6.0%	5.0%	0.0%	5.0%	4.0%	3.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs		64 770	28 864	17 944	145 133	90 138	629 465	131 588	139 436	147 852
Other materials		256 924	305 264	304 826	428 994	266 981	375 603	462 937	445 979	478 395
Contracted Services		41 639	84 006	109 782	80 961	119 817	165 623	143 556	158 440	171 923
Other expenditure		230 491	236 331	182 968	271 094	312 942	428 993	260 913	248 760	263 654
Total Repairs and Maintenance Expenditure		593 824	654 465	615 520	926 182	789 878	1 599 683	998 993	992 616	1 061 823

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Greater Giyani(LIM331) - REVIEW - Table A9 Asset Management for 4th Quarter ended 30 June 2016 (Figures Finalised as at 2016/11/02)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Preliminary Outcome	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands											
CAPITAL EXPENDITURE											
Total New Assets		1	15 166	22 986	27 208	72 558	93 841	79 268	76 377	79 482	49 460
Infrastructure - Road Transport											
Infrastructure - Electricity						19 631	18 631	18 542	12 400	24 300	16 000
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other			1 860			1 800	4 687	4 201	11 000	10 000	
Infrastructure			1 860	-	-	21 431	23 318	22 743	23 400	34 300	16 000
Community			2 730	2 531	16 081	24 427	32 165	25 108	17 936	14 222	12 000
Heritage assets											
Investment properties											
Other assets		6	10 576	20 455	11 127	26 700	38 358	31 418	35 041	30 960	21 460
Agricultural assets											
Biological assets											
Intangibles											
Total Renewal of Existing Assets		2	25 588	47 840	61 277	63 300	65 395	69 467	36 500	59 465	76 385
Infrastructure - Road Transport			25 588	47 840	61 277	63 300	65 395	69 042	36 500	59 465	76 385
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			25 588	47 840	61 277	63 300	65 395	69 042	36 500	59 465	76 385
Community											
Heritage assets								426			
Investment properties											
Other assets											
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure		4	25 588	47 840	61 277	63 300	65 395	69 042	36 500	59 465	76 385
Infrastructure - Road Transport			-	-	-	19 631	18 631	18 542	12 400	24 300	16 000
Infrastructure - Electricity			-	-	-	-	-	-	-	-	-
Infrastructure - Water			-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			1 860	-	-	1 800	4 687	4 201	11 000	10 000	-
Infrastructure			27 448	47 840	61 277	84 731	88 713	91 784	59 900	93 765	92 385
Community			2 730	2 531	16 081	24 427	32 165	25 108	17 936	14 222	12 000
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets			-	-	-	-	-	-	-	-	-
Agricultural assets		6	10 576	20 455	11 127	26 700	38 358	31 843	35 041	30 960	21 460
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			40 753	70 826	88 485	135 858	159 236	148 736	112 877	138 946	125 845
ASSET REGISTER SUMMARY - PPE (WDV)											
Infrastructure - Road Transport		5	25 588	47 840	296 551	267 642	269 955		272 995	278 455	278 455
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other			1 860				4 687				
Infrastructure			27 448	47 840	296 551	267 642	274 642	-	272 995	278 455	278 455
Community			2 730	2 531	18 019	91 763	104 763		93 598	95 470	95 470
Heritage assets											
Investment properties											
Other assets		6	10 576	20 455	96 125	22 941	22 941		23 400	23 868	23 868
Agricultural assets											
Biological assets											
Intangibles											
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			40 753	70 826	410 694	382 346	402 346	-	389 993	397 793	397 793
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment		3	20 376	22 503	14 406	35 000	30 000		30 000	35 000	35 000
Repairs and Maintenance by Asset Class			4 174	14 690	7 889	24 135	27 663	14 758	17 660	20 005	21 765
Infrastructure - Road Transport			2 834	8 571	5 091	15 000	20 598	12 902	10 000	11 000	12 000
Infrastructure - Electricity						2 500	1 500	468	1 500	2 000	2 200
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other						250	250	167			
Infrastructure			2 834	8 571	5 091	17 750	22 348	13 537	11 500	13 000	14 200
Community				2 562	176	270	200		540	550	570
Heritage assets											
Investment properties											
Other assets		6,7	1 340	3 558	2 622	6 115	5 115	1 222	5 620	6 455	6 995
TOTAL EXPENDITURE OTHER ITEMS			24 549	37 193	22 294	59 135	57 663	14 758	47 660	55 005	56 765
% of capital exp on renewal of assets			168.7%	208.1%	225.2%	87.2%	69.7%	87.6%	47.8%	74.8%	154.4%
Renewal of Existing Assets as % of deprecn			125.6%	212.6%	425.4%	180.9%	218.0%	0.0%	121.7%	169.9%	218.2%
R&M as a % of PPE			10.2%	20.7%	1.9%	6.3%	6.9%	0.0%	4.5%	5.0%	5.5%
Renewal and R&M as a % of PPE			73.0%	88.0%	17.0%	23.0%	23.0%	0.0%	14.0%	20.0%	25.0%
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials			4 174	14 690	7 889	9 135	7 065	1 856	7 660	9 005	9 765
Contracted Services						15 000	20 598	12 902	10 000	11 000	12 000
Other expenditure											
Total Repairs and Maintenance Expenditure			4 174	14 690	7 889	24 135	27 663	14 758	17 660	20 005	21 765

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Greater Letaba(LIM332) - REVIEW - Table A9 Asset Management for 4th Quarter ended 30 June 2016 (Figures Finalised as at 2016/11/02)

C:\mpop\p\ Greater Ectba\enr52 - REVIEW - Table A7 Asset Management for 4th Quarter ended 30 June 2016 (figures in m\$ as at 2016/17oz)										
Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Preliminary Outcome	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	24 490	28 968	44 378	28 611	28 873	172 708	34 654	34 679	29 240
Infrastructure - Road Transport		8 189	21 478	11 420	9 216	9 216	145 303	9 895	5 450	19 148
Infrastructure - Electricity		6 858		3 667	2 140	5 500	3 800	10 776	3 200	7 873
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			1 013	1 560	1 060	1 060	2 202			
Infrastructure		15 047	22 491	16 647	12 416	15 776	151 306	20 672	8 650	27 021
Community		580	122	8 432	8 131	3 951	15 423	2 300	20 950	350
Heritage assets										
Investment properties										
Other assets	6	8 545	5 905	19 299	7 465	8 796	5 808	10 899	5 079	1 869
Agricultural assets										
Biological assets										
Intangibles		318	450		600	350	171	784		
<u>Total Renewal of Existing Assets</u>	2	35 666	45 126	72 832	140 439	207 974	-	108 751	106 850	114 651
Infrastructure - Road Transport		9 121	7 355	51 380	94 310	167 120		32 600	39 000	54 001
Infrastructure - Electricity			7 652			5 100				
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					2 500	2 750				
Infrastructure		9 121	15 007	51 380	96 810	174 970	-	32 600	39 000	54 001
Community		25 485	29 229	10 872	43 629	33 003		71 151	64 850	60 650
Heritage assets										
Investment properties										
Other assets	6	1 060	255	10 580				5 000	3 000	
Agricultural assets										
Biological assets										
Intangibles			635							
<u>Total Capital Expenditure</u>	4	17 309	28 833	62 800	103 526	176 336	145 303	42 495	44 450	73 149
Infrastructure - Road Transport		6 858	7 652	3 667	2 140	10 600	3 800	10 776	3 200	7 873
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	1 013	1 560	3 560	3 810	2 202	-	-	-
Infrastructure		24 167	37 497	68 027	109 226	190 746	151 306	53 272	47 650	81 022
Community		26 065	29 351	19 304	51 760	36 954	15 423	73 451	85 800	61 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	9 605	6 160	29 879	7 465	8 796	5 808	15 899	8 079	1 869
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		318	1 085	-	600	350	171	784	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		60 156	74 094	117 210	169 051	236 846	172 708	143 405	141 529	143 891
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	17 309	172 025	237 181	369 498	416 050		412 191	516 878	537 915
Infrastructure - Electricity		6 858	29 454	32 384	31 053	45 711		37 113	39 113	39 113
Infrastructure - Water										
Infrastructure - Sanitation			325							
Infrastructure - Other			134 128	1 528	49 101	6 365		34 580		
Infrastructure		24 167	335 932	271 093	449 652	468 125	-	483 883	555 990	577 028
Community		26 065		0	24 135	58 932		98 122	162 972	163 033
Heritage assets				549	685			685		
Investment properties			267	258	280			280	280	280
Other assets	6	9 605	19 184	186 746	200 650	195 600		228 995	225 660	227 529
Agricultural assets										
Biological assets										
Intangibles		318	575	367	1 070	568		828	879	931
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		60 156	355 958	459 013	676 472	723 225	-	812 792	945 781	968 800
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3	11 340	13 197	14 095	11 605	13 895		14 813	15 731	16 659
<u>Repairs and Maintenance by Asset Class</u>		-	5 056	4 371	10 526	-		8 583	8 376	8 870
Infrastructure - Road Transport			1 033	1 458	4 866			2 145	1 922	1 976
Infrastructure - Electricity			66	171	1 883			540	573	607
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					440			242		
Infrastructure		-	1 099	1 629	7 189	-	-	2 927	2 495	2 583
Community				25	1 191			908	944	953
Heritage assets										
Investment properties										
Other assets	6,7		3 956	2 718	2 146			4 748	4 936	5 333
TOTAL EXPENDITURE OTHER ITEMS		11 340	18 252	18 467	22 131	13 895	-	23 395	24 107	25 529
% of capital exp on renewal of assets		145.6%	155.8%	164.1%	490.9%	720.3%	0.0%	313.8%	308.1%	392.1%
Renewal of Existing Assets as % of deprecn		314.5%	341.9%	516.7%	1210.1%	1496.7%	0.0%	734.2%	679.2%	688.2%
R&M as a % of PPE		0.0%	1.4%	1.0%	1.6%	0.0%	0.0%	1.1%	0.9%	0.9%
Renewal and R&M as a % of PPE		59.0%	14.0%	17.0%	22.0%	29.0%	0.0%	14.0%	12.0%	13.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs			5 056	4 371	10 526	5 839	7 440	8 583	8 376	8 870
Other materials							336			
Contracted Services										
Other expenditure							1 189			
Total Repairs and Maintenance Expenditure		-	5 056	4 371	10 526	5 839	8 965	8 583	8 376	8 870

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Greater Tzaneen(LIM333) - REVIEW - Table A9 Asset Management for 4th Quarter ended 30 June 2016 (Figures Finalised as at 2016/11/02)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Preliminary Outcome	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19	
R thousands												
CAPITAL EXPENDITURE												
Total New Assets		1	94 133	360 757	138 098	143 854	198 626	145 458	123 688	129 106	132 899	
Infrastructure - Road Transport			70 795	330 497	82 112	103 839	147 330	121 744	91 707	107 006	105 806	
Infrastructure - Electricity			14 872	15 645	16 854	28 617	28 617	18 509	22 000	20 000	24 994	
Infrastructure - Water												
Infrastructure - Sanitation												
Infrastructure - Other						420	920	399	900			
Infrastructure			85 667	346 142	98 965	132 876	176 867	140 652	114 607	127 006	130 799	
Community				13 691	26 428	3 750	14 436	487	3 000			
Heritage assets												
Investment properties					9 348							
Other assets		6	8 466	924	2 423	7 228	7 323	4 319	6 081	2 100	2 100	
Agricultural assets												
Biological assets												
Intangibles					935							
Total Renewal of Existing Assets		2	-	-	562	830	1 630	708	10 000	-	-	
Infrastructure - Road Transport						600	600		2 500			
Infrastructure - Electricity									7 500			
Infrastructure - Water												
Infrastructure - Sanitation												
Infrastructure - Other												
Infrastructure			-	-	-	600	600	-	10 000	-	-	
Community							800	612				
Heritage assets												
Investment properties												
Other assets		6			562	230	230	96				
Agricultural assets												
Biological assets												
Intangibles												
Total Capital Expenditure		4										
Infrastructure - Road Transport			70 795	330 497	82 112	104 439	147 930	121 744	94 207	107 006	105 806	
Infrastructure - Electricity			14 872	15 645	16 854	28 617	28 617	18 509	29 500	20 000	24 994	
Infrastructure - Water			-	-	-	-	-	-	-	-	-	
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-	
Infrastructure - Other			-	-	-	420	920	399	900	-	-	
Infrastructure			85 667	346 142	98 965	133 476	177 467	140 652	124 607	127 006	130 799	
Community			-	13 691	26 428	3 750	15 236	1 099	3 000	-	-	
Heritage assets			-	-	-	-	-	-	-	-	-	
Investment properties			-	-	9 348	-	-	-	-	-	-	
Other assets		6	8 466	924	2 985	7 458	7 553	4 415	6 081	2 100	2 100	
Agricultural assets			-	-	-	-	-	-	-	-	-	
Biological assets			-	-	-	-	-	-	-	-	-	
Intangibles			-	-	935	-	-	-	-	-	-	
TOTAL CAPITAL EXPENDITURE - Asset Class			94 133	360 757	138 661	144 684	200 256	146 166	133 688	129 106	132 899	
ASSET REGISTER SUMMARY - PPE (WDV)			5									
Infrastructure - Road Transport				585 898	330 497	789 005	877 088	950 579		955 325	1 037 136	1 134 082
Infrastructure - Electricity				668 065	15 645	613 267	679 141	680 262		587 693	569 807	554 237
Infrastructure - Water												
Infrastructure - Sanitation												
Infrastructure - Other				49 499		41 812	46 893	46 122		41 196	40 251	39 304
Infrastructure				1 303 461	346 142	1 444 084	1 603 123	1 676 964	-	1 584 214	1 647 194	1 727 624
Community				65 227	13 691	86 591	67 432	78 918		94 426	91 862	89 298
Heritage assets												
Investment properties				188 944		189 945	180 377	180 377		164 945	167 945	170 945
Other assets			6	183 210	924	139 434	174 892	175 137		151 206	139 416	122 593
Agricultural assets												
Biological assets												
Intangibles				132		881	68	68		742	698	656
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				1 740 974	360 757	1 860 935	2 025 892	2 111 463	-	1 995 534	2 047 115	2 111 115
EXPENDITURE OTHER ITEMS												
Depreciation and asset impairment			3	105 230	108 129	117 955	123 290	123 290		128 784	136 763	144 828
Repairs and Maintenance by Asset Class				91 867	19 125	32 133	134 969	134 673	-	153 761	163 288	172 928
Infrastructure - Road Transport				24 558	14 965	21 037	33 926	33 631		36 618	38 889	41 183
Infrastructure - Electricity				30 288	3 970	7 018	42 593	42 593		54 787	58 184	61 617
Infrastructure - Water												
Infrastructure - Sanitation												
Infrastructure - Other				41	43	26	55	55		55	58	62
Infrastructure				54 887	18 979	28 081	76 575	76 279	-	91 461	97 131	102 862
Community				3 444	63	32	4 820	4 820		4 513	4 793	5 075
Heritage assets												
Investment properties												
Other assets			6,7	33 536	83	4 020	53 574	53 574		57 787	61 365	64 991
TOTAL EXPENDITURE OTHER ITEMS				197 097	127 254	150 089	258 259	257 963	-	282 544	300 052	317 756
% of capital exp on renewal of assets				0.0%	0.0%	0.4%	0.6%	0.8%	0.5%	8.1%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn				0.0%	0.0%	0.5%	0.7%	1.3%	0.0%	7.8%	0.0%	0.0%
R&M as a % of PPE				5.3%	5.3%	1.7%	6.7%	6.4%	0.0%	7.7%	8.0%	8.2%
Renewal and R&M as a % of PPE				5.0%	5.0%	2.0%	7.0%	6.0%	0.0%	8.0%	8.0%	8.0%
Repairs and Maintenance by Expenditure Items												
Employee related costs				50 338	(0)	(14 144)	78 440	78 440	25 310	85 278	90 565	95 909
Other materials				1 053	2 294	2 416	2 500	2 500	3 022	3 653	3 880	4 108
Contracted Services				23 759	20 055	29 321	31 721	31 721	21 814	40 343	42 844	45 372
Other expenditure				16 718	(3 224)	14 539	22 308	22 012	8 299	24 375	25 886	27 413
Total Repairs and Maintenance Expenditure				91 867	19 125	32 133	134 969	134 673	58 445	153 649	163 175	172 802

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Ba-Phalaborwa(LIM334) - REVIEW - Table A9 Asset Management for 4th Quarter ended 30 June 2016 (Figures Finalised as at 2016/11/02)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Preliminary Outcome	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands											
CAPITAL EXPENDITURE											
Total New Assets		1	42 949	49 569	35 760	53 792	70 792	56 236	48 460	49 160	52 160
Infrastructure - Road Transport			26 169	31 716	24 886	23 992	40 654	49 654	23 060	23 660	23 660
Infrastructure - Electricity			11 672		8 247	12 600	10 600	2 471	12 600	13 600	16 600
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other						10 000	13 838		9 200	7 800	7 800
Infrastructure			37 840	31 716	33 133	46 592	65 092	52 124	44 860	45 060	48 060
Community			1 711	8 330				1 421			
Heritage assets											
Investment properties											
Other assets		6	3 398	9 523	2 627	7 200	5 700	2 691	3 600	4 100	4 100
Agricultural assets											
Biological assets											
Intangibles											
Total Renewal of Existing Assets		2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6									
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure		4									
Infrastructure - Road Transport			26 169	31 716	24 886	23 992	40 654	49 654	23 060	23 660	23 660
Infrastructure - Electricity			11 672	-	8 247	12 600	10 600	2 471	12 600	13 600	16 600
Infrastructure - Water			-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			-	-	-	10 000	13 838	-	9 200	7 800	7 800
Infrastructure			37 840	31 716	33 133	46 592	65 092	52 124	44 860	45 060	48 060
Community			1 711	8 330	-	-	-	1 421	-	-	-
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	3 398	9 523	2 627	7 200	5 700	2 691	3 600	4 100	4 100
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			42 949	49 569	35 760	53 792	70 792	56 236	48 460	49 160	52 160
ASSET REGISTER SUMMARY - PPE (WDV)			5								
Infrastructure - Road Transport			26 169	31 716	878 196	1 360 432	929 883		1 004 592	1 053 752	1 105 912
Infrastructure - Electricity			11 672								
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other							7 550				
Infrastructure			37 840	31 716	878 196	1 360 432	937 433	-	1 004 592	1 053 752	1 105 912
Community			1 711	8 330							
Heritage assets											
Investment properties					42 999		42 999		42 999	42 999	42 999
Other assets		6	3 398	9 523							
Agricultural assets											
Biological assets					388	400	388		388	388	388
Intangibles					1 715		1 715		1 715	1 715	1 715
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			42 949	49 569	923 298	1 360 832	982 535	-	1 049 695	1 098 855	1 151 015
EXPENDITURE OTHER ITEMS			3								
Depreciation and asset impairment			69 182	61 010	60 127	70 104	65 104		66 899	68 906	70 974
Repairs and Maintenance by Asset Class			-	17 400	-	21 333	-	-	20 448	21 716	22 998
Infrastructure - Road Transport				6 083		4 646			4 144	4 401	4 660
Infrastructure - Electricity				9 834		6 970			6 500	6 903	7 310
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other				1 092		1 690			1 535	1 631	1 727
Infrastructure			-	17 009	-	13 306	-	-	12 179	12 934	13 698
Community						4 890			4 951	5 258	5 569
Heritage assets						34					
Investment properties											
Other assets		6,7		391		3 103			3 318	3 524	3 731
TOTAL EXPENDITURE OTHER ITEMS			69 182	78 410	60 127	91 437	65 104	-	87 348	90 623	93 971
% of capital exp on renewal of assets			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE			0.0%	35.1%	0.0%	1.6%	0.0%	0.0%	1.9%	2.0%	2.0%
Renewal and R&M as a % of PPE			0.0%	35.0%	0.0%	2.0%	0.0%	0.0%	2.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items											
Employee related costs								21 160			
Other materials											
Contracted Services											
Other expenditure			12 435	17 400		21 333	23 975	19 917	20 448	21 716	22 998
Total Repairs and Maintenance Expenditure			12 435	17 400	-	21 333	23 975	41 077	20 448	21 716	22 998

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Maruleng(LIM335) - REVIEW - Table A9 Asset Management for 4th Quarter ended 30 June 2016 (Figures Finalised as at 2016/11/02)

[Empire: Warrington (Cmiss99) - REVIEW - Table A7 Asset Management for 4th Quarter ended 30 June 2016 (figures finished as at 2016/17/2)										
Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Preliminary Outcome	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	29 772	20 962	38 321	61 362	75 523	35 454	75 484	57 162	47 042
Infrastructure - Road Transport		21 626	6 276	22 435	26 597	31 051	15 970	25 562	29 986	35 500
Infrastructure - Electricity		1 663	2 555		7 185	7 185	1 908	500		
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		23 289	8 831	22 435	33 782	38 236	17 878	26 062	29 986	35 500
Community		2 955	8 453	10 075	17 190	28 047	15 869	40 756	21 891	6 563
Heritage assets										
Investment properties										
Other assets	6	3 528	3 678	5 811	10 390	9 240	1 708	8 666	5 285	4 979
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	4 913	1 660	1 800	3 500	8 503	4 908	6 182	3 000	2 000
Infrastructure - Road Transport		3 234	1 660	1 800	3 500	8 503	4 908	6 182	3 000	2 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		3 234	1 660	1 800	3 500	8 503	4 908	6 182	3 000	2 000
Community										
Heritage assets										
Investment properties										
Other assets	6	1 679								
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	24 860	7 936	24 235	30 097	39 554	20 878	31 744	32 986	37 500
Infrastructure - Road Transport		1 663	2 555	-	7 185	7 185	1 908	500	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		26 523	10 491	24 235	37 282	46 739	22 786	32 244	32 986	37 500
Community		2 955	8 453	10 075	17 190	28 047	15 869	40 756	21 891	6 563
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	5 207	3 678	5 811	10 390	9 240	1 708	8 666	5 285	4 979
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		34 685	22 622	40 121	64 862	84 026	40 363	81 666	60 162	49 042
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	24 860	92 382	109 598	258 600	260 100		132 219	121 710	130 076
Infrastructure - Electricity		1 663			12 676	12 676				
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			179 153	169 712	99 637	99 636		188 944	197 944	204 507
Infrastructure		26 523	271 535	279 310	370 913	372 412	-	321 163	319 654	334 583
Community		2 955	145	120	(0)			124	132	137
Heritage assets			216	216						
Investment properties			3 680	4 184	3 250	3 250		4 184	4 443	4 705
Other assets	6	5 207	7 307	9 485	11 500	11 500		16 706	21 991	26 970
Agricultural assets										
Biological assets										
Intangibles			378	773	377	377		740	707	673
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		34 685	283 261	294 088	386 039	387 539	-	342 916	346 927	367 068
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3	24 060	28 284	28 846	33 000	29 000		33 080	35 131	37 204
<u>Repairs and Maintenance by Asset Class</u>		1 271	1 297	1 703	2 710	2 147	916	2 280	2 421	2 564
Infrastructure - Road Transport		273	145	202	600	400	50	500	531	562
Infrastructure - Electricity		49	225	54	500	55	24	200	212	225
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		321	370	255	1 100	455	74	700	743	787
Community		66	50	483	160	585	213	580	616	652
Heritage assets										
Investment properties										
Other assets	6,7	883	876	965	1 450	1 106	628	1 000	1 062	1 125
TOTAL EXPENDITURE OTHER ITEMS		25 331	29 581	30 550	35 710	31 147	916	35 360	37 553	39 768
% of capital exp on renewal of assets		16.5%	7.9%	4.7%	5.7%	11.3%	13.8%	8.2%	5.2%	4.3%
Renewal of Existing Assets as % of deprecn		20.4%	5.9%	6.2%	10.6%	29.3%	0.0%	18.7%	8.5%	5.4%
R&M as a % of PPE		3.7%	0.5%	0.6%	0.7%	0.6%	0.0%	0.7%	0.7%	0.7%
Renewal and R&M as a % of PPE		18.0%	1.0%	1.0%	2.0%	3.0%	0.0%	2.0%	2.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials		1 271	1 297	1 703	2 710	2 147	1 908	2 280	2 421	2 564
Contracted Services							6 627			
Other expenditure										
Total Repairs and Maintenance Expenditure		1 271	1 297	1 703	2 710	2 147	8 534	2 280	2 421	2 564

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Mopani(DC33) - REVIEW - Table A9 Asset Management for 4th Quarter ended 30 June 2016 (Figures Finalised as at 2016/11/02)

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Preliminary Outcome	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	196 932	139 844	630 484	264 846	264 846	128 868	449 284	544 253	512 927
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		103 744	127 652	447 947	209 388	209 388	106 185	409 374	465 257	501 797
Infrastructure - Sanitation				104 657	42 849	42 849	21 428	31 582	10 500	3 000
Infrastructure - Other									7 000	500
Infrastructure		103 744	127 652	552 604	252 236	252 236	127 613	440 956	482 757	505 297
Community										
Heritage assets										
Investment properties										
Other assets	6	93 188	12 171	77 880	12 110	12 110	1 254	8 328	61 496	7 630
Agricultural assets										
Biological assets										
Intangibles			21		500	500				
Total Renewal of Existing Assets	2	140 520	-	44 482	263 409	263 409	4 169	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		74 956		44 482	230 653	230 653	4 169			
Infrastructure - Sanitation		65 564			29 456	29 456				
Infrastructure - Other										
Infrastructure		140 520	-	44 482	260 109	260 109	4 169	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6				3 300	3 300				
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		178 700	127 652	492 429	440 041	440 041	110 354	409 374	465 257	501 797
Infrastructure - Sanitation		65 564	-	104 657	72 305	72 305	21 428	31 582	10 500	3 000
Infrastructure - Other		-	-	-	-	-	-	-	7 000	500
Infrastructure		244 264	127 652	597 086	512 346	512 346	131 782	440 956	482 757	505 297
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	93 188	12 171	77 880	15 410	15 410	1 254	8 328	61 496	7 630
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	21	-	500	500	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		337 452	139 844	674 966	528 256	528 256	133 037	449 284	544 253	512 927
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water		178 700	127 652	4 718 176	1 818 328	1 818 328		4 320 494	4 596 180	4 871 455
Infrastructure - Sanitation		65 564		104 657	313 853	313 853		400 522	420 548	443 679
Infrastructure - Other					87 460	87 460		81 332	83 365	85 866
Infrastructure		244 264	127 652	4 822 833	2 219 641	2 219 641	-	4 802 348	5 100 094	5 400 999
Community										
Heritage assets										
Investment properties										
Other assets	6	93 188	12 171	278 534	293 207	293 207		8 328	61 496	7 630
Agricultural assets										
Biological assets										
Intangibles			21		10 900	10 900		10 242	10 242	10 877
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		337 452	139 844	5 101 367	2 523 748	2 523 748	-	4 820 918	5 171 832	5 419 506
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	137 763	163 687	137 368	173 253	173 253		184 688	196 138	207 711
Repairs and Maintenance by Asset Class		85 226	120 164	-	86 111	86 111	-	-	-	-
Infrastructure - Road Transport			26							
Infrastructure - Electricity										
Infrastructure - Water		85 226	84 792		24 298	24 298				
Infrastructure - Sanitation					6 405	6 405				
Infrastructure - Other										
Infrastructure		85 226	84 818	-	30 703	30 703	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7		35 346		55 408	55 408				
TOTAL EXPENDITURE OTHER ITEMS		222 989	283 851	137 368	259 364	259 364	-	184 688	196 138	207 711
% of capital exp on renewal of assets		71.4%	0.0%	7.1%	99.5%	99.5%	3.2%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		102.0%	0.0%	32.4%	152.0%	152.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		25.3%	85.9%	0.0%	3.4%	3.4%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		67.0%	86.0%	1.0%	14.0%	14.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials		85 226	120 164	103 068	86 111			95 296	99 817	104 497
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		85 226	120 164	103 068	86 111	-	-	95 296	99 817	104 497

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Musina(LIM341) - REVIEW - Table A9 Asset Management for 4th Quarter ended 30 June 2016 (Figures Finalised as at 2016/11/02)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Preliminary Outcome	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands											
CAPITAL EXPENDITURE											
Total New Assets		1	6 598	26 558	24 423	29 293	17 917	14 660	38 814	29 637	31 164
Infrastructure - Road Transport			6 598	2 696		5 154	3 854	7 544	17 556	10 600	12 800
Infrastructure - Electricity					1 500			376	3 000	5 800	4 000
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other				20 767	11 423	20 939	3 561		2 530	5 237	14 364
Infrastructure			6 598	23 462	12 923	26 093	7 415	7 920	23 086	21 637	31 164
Community				3 096	11 500	3 200	4 348	3 444	15 728	8 000	
Heritage assets											
Investment properties											
Other assets							6 154	3 297			
Agricultural assets											
Biological assets											
Intangibles											
Total Renewal of Existing Assets		2	3 893	6 040	5 027	-	-	-	1 250	1 350	1 500
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other									1 250	1 350	1 500
Infrastructure			-	-	-	-	-	-	1 250	1 350	1 500
Community			3 893	6 040	5 027						
Heritage assets											
Investment properties											
Other assets											
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure		4	6 598	2 696	-	5 154	3 854	7 544	17 556	10 600	12 800
Infrastructure - Road Transport			-	-	1 500	-	-	376	3 000	5 800	4 000
Infrastructure - Electricity			-	-	-	-	-	-	-	-	-
Infrastructure - Water			-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			-	20 767	11 423	20 939	3 561	-	3 780	6 587	15 864
Infrastructure			6 598	23 462	12 923	26 093	7 415	7 920	24 336	22 987	32 664
Community			3 893	9 136	16 527	3 200	4 348	3 444	15 728	8 000	-
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets			-	-	-	-	6 154	3 297	-	-	-
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			10 491	32 598	29 450	29 293	17 917	14 660	40 064	30 987	32 664
ASSET REGISTER SUMMARY - PPE (WDV)											
Infrastructure - Road Transport		5	163 487	171 661	77 293	82 447	7 708		81 544	85 866	90 417
Infrastructure - Electricity			79 180	83 139	88 127	88 127			92 974	97 902	103 090
Infrastructure - Water			128	134							
Infrastructure - Sanitation			631	663							
Infrastructure - Other			835	876	45 300	66 239	3 561		47 792	50 325	52 992
Infrastructure			244 261	256 472	210 720	236 813	11 269	-	222 310	234 093	246 499
Community			98 923	103 869	25 303	28 503	8 696		26 695	28 110	29 600
Heritage assets											
Investment properties			195 430	191 985	175 385	140 534			148 264	156 121	164 396
Other assets					(0)		15 869				
Agricultural assets											
Biological assets											
Intangibles				193	23	306			323	340	358
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			538 614	552 519	411 431	406 156	35 834	-	397 592	418 664	440 853
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment		3	6 747	22 443	27 052	26 394	26 394		28 500	30 353	32 325
Repairs and Maintenance by Asset Class			20 367	12 389	14 528	17 877	-	-	18 860	19 859	20 911
Infrastructure - Road Transport			9 209	9 725							
Infrastructure - Electricity			4 691	2 446							
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other					6 724				7 505	7 903	8 322
Infrastructure			13 900	12 171	6 724	-	-	-	7 505	7 903	8 322
Community						17 877					
Heritage assets											
Investment properties											
Other assets		6,7	6 467	218	7 804				11 355	11 956	12 589
TOTAL EXPENDITURE OTHER ITEMS			27 114	34 832	41 580	44 271	26 394	-	47 360	50 212	53 236
% of capital exp on renewal of assets			59.0%	22.7%	20.6%	0.0%	0.0%	0.0%	3.2%	4.6%	4.8%
Renewal of Existing Assets as % of deprecn			57.7%	26.9%	18.6%	0.0%	0.0%	0.0%	4.4%	4.4%	4.6%
R&M as a % of PPE			3.8%	2.2%	3.5%	4.4%	0.0%	0.0%	4.7%	4.7%	4.7%
Renewal and R&M as a % of PPE			5.0%	3.0%	5.0%	4.0%	0.0%	0.0%	5.0%	5.0%	5.0%
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials											
Contracted Services								5 081			
Other expenditure			20 367	16 896	14 528	17 876	4 225	8 214	26 711	9 440	9 172
Total Repairs and Maintenance Expenditure			20 367	16 896	14 528	17 876	4 225	13 294	26 711	9 440	9 172

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Thulamela(LIM343) - REVIEW - Table A9 Asset Management for 4th Quarter ended 30 June 2016 (Figures Finalised as at 2016/11/02)

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Preliminary Outcome	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	105 752	165 471	246 787	309 420	304 744	219 793	202 030	177 705	194 927
Infrastructure - Road Transport		71 227	132 321	207 087	255 800	254 074	194 710	145 000	75 900	87 900
Infrastructure - Electricity			13 401	1 262	1 000	1 000		3 700	1 000	400
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other							34			
Infrastructure		71 227	145 722	208 348	256 800	255 074	194 745	148 700	76 900	88 300
Community		23 199	3 063	12 716	29 520	29 420	8 379	21 500	17 850	16 250
Heritage assets										
Investment properties										
Other assets	6	11 326	16 686	25 494	23 100	20 250	16 564	31 090	82 955	90 377
Agricultural assets										
Biological assets										
Intangibles				228			106	740		
<u>Total Renewal of Existing Assets</u>	2	-	-	14 187	3 000	7 587	-	-	16 000	9 000
Infrastructure - Road Transport				14 187	3 000	7 587			16 000	9 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	14 187	3 000	7 587	-	-	16 000	9 000
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	71 227	132 321	221 274	258 800	261 661	194 710	145 000	91 900	96 900
Infrastructure - Road Transport		-	13 401	1 262	1 000	1 000	-	3 700	1 000	400
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	34	-	-	-
Infrastructure		71 227	145 722	222 535	259 800	262 661	194 745	148 700	92 900	97 300
Community		23 199	3 063	12 716	29 520	29 420	8 379	21 500	17 850	16 250
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	11 326	16 686	25 494	23 100	20 250	16 564	31 090	82 955	90 377
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	228	-	-	106	740	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		105 752	165 471	260 974	312 420	312 330	219 793	202 030	193 705	203 927
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	71 227	132 321	221 274	436 063	438 924		145 000	91 900	96 900
Infrastructure - Electricity			13 401	57 127				3 700	1 000	400
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other				1 105						
Infrastructure		71 227	145 722	279 505	436 063	438 924	-	148 700	92 900	97 300
Community		23 199	3 063	60 784	107 624	107 524		21 500	17 850	16 250
Heritage assets										
Investment properties										
Other assets	6	11 326	16 686	80 518	543 353	540 503		31 090	82 955	90 377
Agricultural assets										
Biological assets										
Intangibles				167	2 318	2 318		740		
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		105 752	165 471	420 974	1 089 358	1 089 268	-	202 030	193 705	203 927
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3	42 903	47 114	60 056	81 089	77 242		74 376	80 363	81 477
<u>Repairs and Maintenance by Asset Class</u>		41 675	19 554	16 623	31 030	-	-	7 530	22 032	24 540
Infrastructure - Road Transport		1 542	2 140	3 964	5 000			3 200	3 392	3 596
Infrastructure - Electricity		953	5 245	817	4 200			1 500	2 000	3 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		2 495	7 385	4 781	9 200	-	-	4 700	5 392	6 596
Community		78	712	433	3 610			1 510	1 870	2 120
Heritage assets										
Investment properties										
Other assets	6,7	39 102	11 457	11 409	18 220			1 320	14 770	15 824
TOTAL EXPENDITURE OTHER ITEMS		84 578	66 668	76 679	112 119	77 242	-	81 906	102 395	106 017
% of capital exp on renewal of assets		0.0%	0.0%	5.7%	1.0%	2.5%	0.0%	0.0%	9.0%	4.6%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	23.6%	3.7%	9.8%	0.0%	0.0%	19.9%	11.0%
R&M as a % of PPE		39.4%	11.8%	3.9%	2.8%	0.0%	0.0%	3.7%	11.4%	12.0%
Renewal and R&M as a % of PPE		39.0%	12.0%	7.0%	3.0%	1.0%	0.0%	4.0%	20.0%	16.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					31 030					
Other materials										
Contracted Services										
Other expenditure		41 675	19 554	16 624		30 370	23 212	19 410	22 032	24 540
Total Repairs and Maintenance Expenditure		41 675	19 554	16 624	31 030	30 370	23 212	19 410	22 032	24 540

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Makhado(LIM344) - REVIEW - Table A9 Asset Management for 4th Quarter ended 30 June 2016 (Figures Finalised as at 2016/11/02)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Preliminary Outcome	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands											
CAPITAL EXPENDITURE											
Total New Assets		1	86 927	122 235	142 449	163 938	168 290	160 485	140 276	186 460	158 272
Infrastructure - Road Transport			54 668	96 112	113 738	112 264	118 764	118 622	85 346	94 765	97 142
Infrastructure - Electricity			10 279	18 658	19 798	35 059	28 081	30 458	37 050	76 330	58 730
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			64 947	114 770	133 536	147 323	146 845	149 080	122 396	171 095	155 872
Community									17 880	15 365	2 400
Heritage assets											
Investment properties											
Other assets		6	21 980	7 465	8 913	16 615	21 445	11 405			
Agricultural assets											
Biological assets											
Intangibles											
Total Renewal of Existing Assets											
Infrastructure - Road Transport		2	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6									
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure											
Infrastructure - Road Transport		4	54 668	96 112	113 738	112 264	118 764	118 622	85 346	94 765	97 142
Infrastructure - Electricity			10 279	18 658	19 798	35 059	28 081	30 458	37 050	76 330	58 730
Infrastructure - Water			-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			-	-	-	-	-	-	-	-	-
Infrastructure			64 947	114 770	133 536	147 323	146 845	149 080	122 396	171 095	155 872
Community			-	-	-	-	-	-	17 880	15 365	2 400
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	21 980	7 465	8 913	16 615	21 445	11 405	-	-	-
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			86 927	122 235	142 449	163 938	168 290	160 485	140 276	186 460	158 272
ASSET REGISTER SUMMARY - PPE (WDV)											
Infrastructure - Road Transport		5	54 668	96 112	227 476	782 026	390 173		296 370	323 287	331 041
Infrastructure - Electricity			10 279	18 658	39 596	616 087	56 099		74 100	152 660	117 460
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other				130 649			3 093		61 550	5 550	
Infrastructure			64 947	245 419	267 072	1 398 113	449 365	-	432 020	481 497	448 501
Community				0		21 381			6 370	7 350	1 600
Heritage assets						1 052					
Investment properties				12 054	11 870	12 753	25 507		27 190	28 909	29 789
Other assets		6	21 980	11 215	17 826	629 886	40 641		23 235	20 830	32 000
Agricultural assets											
Biological assets											
Intangibles				544	1 531	576	1 152		1 152	1 152	1 153
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			86 927	269 232	298 299	2 063 761	516 665	-	489 967	539 738	513 043
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment		3	112 486	104 243	106 351	153 426	153 426		125 678	136 757	136 757
Repairs and Maintenance by Asset Class			-	-	-	44 668	-	-	50 328	50 947	53 903
Infrastructure - Road Transport						9 858			20 689	19 952	21 531
Infrastructure - Electricity						20 580			20 580	21 437	22 308
Infrastructure - Water						96			96	102	107
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	30 534	-	-	41 365	41 491	43 946
Community											
Heritage assets											
Investment properties											
Other assets		6,7				14 134			8 963	9 456	9 957
TOTAL EXPENDITURE OTHER ITEMS			112 486	104 243	106 351	198 094	153 426	-	176 006	187 704	190 660
% of capital exp on renewal of assets			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE			0.0%	0.0%	0.0%	2.2%	0.0%	0.0%	10.3%	9.4%	10.5%
Renewal and R&M as a % of PPE			0.0%	0.0%	0.0%	2.0%	0.0%	0.0%	10.0%	9.0%	11.0%
Repairs and Maintenance by Expenditure Items											
Employee related costs								50 270			
Other materials								496	50 328	50 947	53 902
Contracted Services								30			
Other expenditure			14 676	17 585	20 508			124			
Total Repairs and Maintenance Expenditure			14 676	17 585	20 508	-	-	50 921	50 328	50 947	53 902

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Makhado-Thulamela(LIM345) - REVIEW - Table A9 Asset Management for 4th Quarter ended 30 June 2016 (Figures Finalised as at 2016/11/02)

City of Port Phillip - Financial Statements (2015/16) - REVIEW - Table A7 Asset Management for 4th Quarter ended 30 June 2016 (Figures Finalised as at 2016/17/02)										
Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Preliminary Outcome	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	-	-	-	-	-	-	107 370	114 456	122 011
Infrastructure - Road Transport								42 200	44 163	49 454
Infrastructure - Electricity								3 000	8 000	7 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								5 000	5 000	8 523
Infrastructure		-	-	-	-	-	-	50 200	57 163	64 977
Community								26 000	25 000	26 000
Heritage assets										
Investment properties										
Other assets								31 170	32 293	31 034
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	-	-	-	-	-	-	42 200	44 163	49 454
Infrastructure - Road Transport		-	-	-	-	-	-	3 000	8 000	7 000
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	5 000	5 000	8 523
Infrastructure		-	-	-	-	-	-	50 200	57 163	64 977
Community		-	-	-	-	-	-	26 000	25 000	26 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	31 170	32 293	31 034
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	-	-	-	107 370	114 456	122 011
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5							42 200	44 163	49 454
Infrastructure - Electricity								3 000	8 000	7 000
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								5 000	5 000	8 523
Infrastructure		-	-	-	-	-	-	50 200	57 163	64 977
Community								26 000	25 000	26 000
Heritage assets										
Investment properties										
Other assets								31 170	32 293	31 034
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	-	-	-	107 370	114 456	122 011
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3	-	-	-	-	-	-	23 000	24 518	26 136
<u>Repairs and Maintenance by Asset Class</u>								-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets										
TOTAL EXPENDITURE OTHER ITEMS	6,7	-	-	-	-	-	-	23 000	24 518	26 136
%										
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure								36 766	39 192	41 779
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	36 766	39 192	41 779

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Vhembe(DC34) - REVIEW - Table A9 Asset Management for 4th Quarter ended 30 June 2016 (Figures Finalised as at 2016/11/02)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Preliminary Outcome	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands											
CAPITAL EXPENDITURE											
Total New Assets		1	492 819	643 330	698 231	839 574	839 574	250 338	719 503	794 146	1 354 360
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water			472 226	627 484	668 646	797 731	797 731	232 024	693 137	768 348	1 327 048
Infrastructure - Sanitation											
Infrastructure - Other			9 802	5 653	10 560			9 664			
Infrastructure			482 028	633 137	679 206	797 731	797 731	241 688	693 137	768 348	1 327 048
Community				3 699	7 600	11 483	11 483	2 906	2 293	2 127	2 268
Heritage assets											
Investment properties											
Other assets		6	10 791	6 494	11 425	28 039	28 039	5 744	24 073	23 671	25 044
Agricultural assets											
Biological assets											
Intangibles						2 320	2 320				
Total Renewal of Existing Assets		2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	-	-	-
Community											
Heritage assets											
Investment properties											
Other assets		6									
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure		4									
Infrastructure - Road Transport			-	-	-	-	-	-	-	-	-
Infrastructure - Electricity			-	-	-	-	-	-	-	-	-
Infrastructure - Water			472 226	627 484	668 646	797 731	797 731	232 024	693 137	768 348	1 327 048
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			9 802	5 653	10 560	-	-	9 664	-	-	-
Infrastructure			482 028	633 137	679 206	797 731	797 731	241 688	693 137	768 348	1 327 048
Community			-	3 699	7 600	11 483	11 483	2 906	2 293	2 127	2 268
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	10 791	6 494	11 425	28 039	28 039	5 744	24 073	23 671	25 044
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	2 320	2 320	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			492 819	643 330	698 231	839 574	839 574	250 338	719 503	794 146	1 354 360
ASSET REGISTER SUMMARY - PPE (WDV)			5								
Infrastructure - Road Transport											1 137 462
Infrastructure - Electricity											
Infrastructure - Water				472 227	1 229 274	1 326 240	1 595 463	1 629 208	1 252 524	1 364 916	1 327 048
Infrastructure - Sanitation					63 500						
Infrastructure - Other				9 802	9 352	126 046	5 468				
Infrastructure				482 029	1 302 126	1 452 286	1 600 931	1 629 208	-	1 252 524	1 364 916
Community				0	3 819	15 270	22 967	24 375	2 293	2 127	2 268
Heritage assets											
Investment properties											
Other assets			6	10 791	17 981	41 107	56 078	29 075	175 096	182 895	193 224
Agricultural assets											
Biological assets											
Intangibles				2 586	3 608	3 332	4 640	7 862	9 093	9 639	10 215
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				495 405	1 327 534	1 511 994	1 684 616	1 690 520	-	1 439 006	1 559 577
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment			3	72 902	65 000	76 000	72 000	108 720		31 770	27 336
Repairs and Maintenance by Asset Class				-	-	-	-	-	-	19 857	21 008
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water										19 365	20 489
Infrastructure - Sanitation											
Infrastructure - Other										491	520
Infrastructure				-	-	-	-	-	-	19 857	21 008
Community											
Heritage assets											
Investment properties											
Other assets			6,7								
TOTAL EXPENDITURE OTHER ITEMS				72 902	65 000	76 000	72 000	108 720	-	31 770	47 192
% of capital exp on renewal of assets				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.3%	0.8%
Renewal and R&M as a % of PPE				0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items											
Employee related costs								205 701			
Other materials						96 456		20 262			
Contracted Services									19 454	19 148	20 259
Other expenditure								66 701			
Total Repairs and Maintenance Expenditure				-	-	-	96 456	-	292 663	19 454	19 148
											20 259

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Blouberg(LIM351) - REVIEW - Table A9 Asset Management for 4th Quarter ended 30 June 2016 (Figures Finalised as at 2016/11/02)

Empopec - Budgeting (Cmis37) - REVIEW - Table A7 Asset Management for 4th Quarter ended 30 June 2016 (figures finalised as at 2016/1/02)										
Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Preliminary Outcome	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	29 079	33 971	45 249	56 712	70 878	60 476	64 756	62 984	66 121
Infrastructure - Road Transport		19 087	24 221	7 937	39 008	27 254	24 913	26 000	45 367	47 867
Infrastructure - Electricity		4 912	7 971	7 971	9 800	10 206	9 157	11 000	9 120	9 247
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			270		634		5 306			
Infrastructure		23 999	32 462	15 908	49 442	37 460	39 376	37 000	54 487	57 114
Community				25 431		25 245	16 184	19 740		
Heritage assets										
Investment properties										
Other assets	6	5 080	1 509	3 910	7 270	8 174	4 916	8 016	8 497	9 006
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets										
Infrastructure - Road Transport	2	-	-	-	-	-	-	-	-	-
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure										
Infrastructure - Road Transport	4	19 087	24 221	7 937	39 008	27 254	24 913	26 000	45 367	47 867
Infrastructure - Electricity		4 912	7 971	7 971	9 800	10 206	9 157	11 000	9 120	9 247
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	270	-	634	-	5 306	-	-	-
Infrastructure		23 999	32 462	15 908	49 442	37 460	39 376	37 000	54 487	57 114
Community		-	-	25 431	-	25 245	16 184	19 740	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	5 080	1 509	3 910	7 270	8 174	4 916	8 016	8 497	9 006
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		29 079	33 971	45 249	56 712	70 878	60 476	64 756	62 984	66 121
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	19 087	197 538	172 426	37 908	177 317		185 452	199 710	211 692
Infrastructure - Electricity		4 912	505 936	497 516	7 000	490 864		483 670	481 438	510 323
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			38 274		1 800	335				
Infrastructure		23 999	741 748	669 942	46 708	668 516	-	669 122	681 147	722 016
Community			70 544	95 360		119 036		167 919	164 516	174 387
Heritage assets										
Investment properties										
Other assets	6	5 080	9 398	50 559	10 004	50 513		8 971	6 931	7 347
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		29 079	821 690	815 861	56 712	838 065	-	846 012	852 594	903 750
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	46 451	49 026	51 686	8 720	48 675		48 675	50 452	49 402
Repairs and Maintenance by Asset Class		1 470	1 008	1 895	2 745	4 802	-	4 561	4 823	5 101
Infrastructure - Road Transport		272	147	310	800	1 950		2 200	2 332	2 472
Infrastructure - Electricity		433	291	930	848	1 548		950	1 007	1 067
Infrastructure - Water		(43)								
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		662	438	1 240	1 648	3 498	-	3 150	3 339	3 539
Community										
Heritage assets										
Investment properties										
Other assets	6,7	808	571	655	1 097	1 304		1 411	1 484	1 562
TOTAL EXPENDITURE OTHER ITEMS		47 922	50 035	53 582	11 466	53 477	-	53 236	55 275	54 503
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		5.1%	0.1%	0.2%	4.8%	0.6%	0.0%	0.5%	0.6%	0.6%
Renewal and R&M as a % of PPE		5.0%	0.0%	0.0%	5.0%	1.0%	0.0%	1.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials										
Contracted Services										
Other expenditure		1 470	1 008	1 895	2 746		4 616	4 561	4 823	5 101
Total Repairs and Maintenance Expenditure		1 470	1 008	1 895	2 746	-	4 616	4 561	4 823	5 101

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Molemole(LIM353) - REVIEW - Table A9 Asset Management for 4th Quarter ended 30 June 2016 (Figures Finalised as at 2016/11/02)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Preliminary Outcome	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands											
CAPITAL EXPENDITURE											
Total New Assets		1	39 635	24 526	14 096	47 777	51 291	35 339	70 727	52 872	74 163
Infrastructure - Road Transport			30 232	15 326	247	28 414	35 674	24 048	49 614	30 129	47 628
Infrastructure - Electricity			326	698	1 104	3 900	3 341	535	500	2 200	8 000
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other										3 000	
Infrastructure			30 558	16 024	1 351	32 314	39 016	24 583	50 114	35 329	55 628
Community			5 244	2 347	5 907	5 123	5 703	4 486	7 196	9 375	9 706
Heritage assets											
Investment properties											
Other assets		6	3 780	5 689	6 838	10 341	6 573	6 270	13 417	8 168	8 829
Agricultural assets											
Biological assets											
Intangibles			53	466							
Total Renewal of Existing Assets		2	-	-	-	1 500	-	-	-	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity						500					
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	-	-	500	-	-	-	-	-
Community						500					
Heritage assets											
Investment properties											
Other assets		6				500					
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure		4									
Infrastructure - Road Transport			30 232	15 326	247	28 414	35 674	24 048	49 614	30 129	47 628
Infrastructure - Electricity			326	698	1 104	4 400	3 341	535	500	2 200	8 000
Infrastructure - Water			-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			-	-	-	-	-	-	-	3 000	-
Infrastructure			30 558	16 024	1 351	32 814	39 016	24 583	50 114	35 329	55 628
Community			5 244	2 347	5 907	5 623	5 703	4 486	7 196	9 375	9 706
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	3 780	5 689	6 838	10 841	6 573	6 270	13 417	8 168	8 829
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			53	466	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			39 635	24 526	14 096	49 277	51 291	35 339	70 727	52 872	74 163
ASSET REGISTER SUMMARY - PPE (WDV)											
		5	30 232	15 326	33 613	103 666	100 912		159 168	156 956	203 879
Infrastructure - Road Transport			326	698	9 900	9 059	16 158		19 860	35 027	45 027
Infrastructure - Electricity											
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other										3 000	
Infrastructure			30 558	16 024	43 513	112 725	117 070	-	179 028	194 983	248 905
Community			5 244	2 347	32 831	20 132	41 571		38 129	48 178	60 887
Heritage assets					368		368				
Investment properties					1 874	4 107	1 343		1 874	1 874	1 874
Other assets		6	3 780	5 689	59 992	36 308	58 600		28 856	69 723	78 552
Agricultural assets											
Biological assets											
Intangibles			53	466	440		1 122		1 135	2 461	500
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			39 635	24 526	139 019	173 272	220 075	-	249 022	317 219	390 718
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment		3	12 556	13 455	8 148	4 232	8 000		8 480	8 989	9 528
Repairs and Maintenance by Asset Class			1 410	1 924	3 117	4 386	-	-	3 110	2 891	4 750
Infrastructure - Road Transport			29	80	1 990	1 500			1 882	1 590	1 685
Infrastructure - Electricity			489	186	159	487			728	771	818
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			518	266	2 149	1 987	-	-	2 610	2 361	2 503
Community			42	48	108	50			500	530	562
Heritage assets											
Investment properties											
Other assets		6,7	850	1 610	859	2 349					1 685
TOTAL EXPENDITURE OTHER ITEMS			13 966	15 379	11 265	8 618	8 000	-	11 590	11 880	14 278
% of capital exp on renewal of assets			0.0%	0.0%	0.0%	3.1%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn			0.0%	0.0%	0.0%	35.4%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE			3.6%	7.8%	2.2%	2.5%	0.0%	0.0%	1.2%	0.9%	1.2%
Renewal and R&M as a % of PPE			4.0%	8.0%	2.0%	3.0%	0.0%	0.0%	1.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials											
Contracted Services											
Other expenditure			1 410	1 924	3 117	4 386	6 503	5 571	7 552	7 284	6 492
Total Repairs and Maintenance Expenditure			1 410	1 924	3 117	4 386	6 503	5 571	7 552	7 284	6 492

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Polokwane(LIM354) - REVIEW - Table A9 Asset Management for 4th Quarter ended 30 June 2016 (Figures Finalised as at 2016/11/02)

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Preliminary Outcome	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	269 130	357 231	573 336	426 128	492 411	443 230	680 254	611 963	717 331
Infrastructure - Road Transport		69 147	8 250	98 700	23 956	39 651	56 227	89 300	120 000	147 500
Infrastructure - Electricity		1 793	51 500	20 023	6 800	6 750	24 105	29 000	12 426	20 000
Infrastructure - Water		107 771	130 000	168 178	162 500	181 556	103 124	139 418	148 337	146 932
Infrastructure - Sanitation		1 378	1 500	667			23 074	180 159	172 264	249 050
Infrastructure - Other		39 320	120 438	178 229	169 689	197 337	98 498	123 411	94 790	103 189
Infrastructure		219 409	311 688	465 798	362 945	425 293	305 028	561 288	547 817	666 671
Community		445	18 500	36 305	46 983	50 386	107 465	57 666	41 996	38 840
Heritage assets										
Investment properties										
Other assets										
Agricultural assets	6	49 275	27 043	71 233	13 200	16 732	30 737	61 300	22 150	11 820
Biological assets										
Intangibles					3 000					
Total Renewal of Existing Assets	2	68 304	112 571	35 713	153 993	133 874	103 156	416 213	311 989	244 939
Infrastructure - Road Transport		48 166	54 000	5 500	98 993	80 799	58 829	103 538	94 488	118 203
Infrastructure - Electricity				1 000	8 000	5 000	3 558	2 000	5 800	7 671
Infrastructure - Water			16 849	18 731	8 500	13 500	10 147	235 600	140 500	72 500
Infrastructure - Sanitation		1 568	40 000	4 412	500	400	75			
Infrastructure - Other		1 721	1 721	1 000	1 000		154	2 500	1 600	3 000
Infrastructure		51 455	112 571	29 644	116 993	99 699	72 763	343 638	242 388	201 374
Community					14 000	8 000	9 509	26 750	24 750	13 835
Heritage assets										
Investment properties										
Other assets										
Agricultural assets	6	16 849		6 069	21 500	26 175	20 885	45 825	44 851	29 730
Biological assets										
Intangibles					1 500					
Total Capital Expenditure	4									
Infrastructure - Road Transport		117 313	62 250	104 200	122 949	120 450	115 056	192 838	214 488	265 703
Infrastructure - Electricity		1 793	51 500	21 023	14 800	11 750	27 662	31 000	18 226	27 671
Infrastructure - Water		107 771	146 849	186 909	171 000	195 056	113 272	375 018	288 837	219 432
Infrastructure - Sanitation		2 946	41 500	5 080	500	400	23 150	180 159	172 264	249 050
Infrastructure - Other		41 042	122 159	178 229	170 689	197 337	98 651	125 911	96 390	106 189
Infrastructure		270 864	424 259	495 441	479 938	524 992	377 791	904 926	790 205	868 045
Community		445	18 500	36 305	60 983	58 386	116 974	84 416	66 746	52 675
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		-	-	-	-	-	-	-	-	-
Agricultural assets	6	66 125	27 043	77 302	34 700	42 907	51 622	107 125	67 001	41 550
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	4 500	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		337 434	469 802	609 048	580 121	626 285	546 386	1 096 467	923 952	962 270
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		1 407 803	1 470 053	1 675 189	1 675 803	1 673 304		1 883 271	2 097 759	2 363 462
Infrastructure - Electricity		710 674	762 174	726 968	797 997	794 947		825 947	844 173	871 844
Infrastructure - Water		687 147	833 997	1 113 510	1 173 906	1 197 962		1 584 728	1 873 565	2 092 997
Infrastructure - Sanitation		236 817	278 317	240 775	283 896	283 796		462 700	634 964	884 014
Infrastructure - Other		2 556 213	3 921 068	4 734 171	3 709 256	3 735 903		4 155 253	4 178 801	4 201 063
Infrastructure		5 598 654	7 265 609	8 490 614	7 640 858	7 685 913	-	8 911 899	9 629 262	10 413 379
Community		0	(1)	(0)		(2 597)		142 802	209 548	262 223
Heritage assets										
Investment properties										
Other assets	6	234 602	544 972	617 158	544 472	544 472		617 158	617 158	617 158
Agricultural assets		66 124	27 043	98 939		8 207		341 561	396 563	438 113
Biological assets		13 965	16 633	14 278	16 633	16 633		14 278	14 278	14 278
Intangibles		17 834	12 799	2 400	12 049	7 549		2 508	2 508	2 508
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		5 931 180	7 867 057	9 223 389	8 214 013	8 260 178	-	10 030 206	10 869 317	11 747 659
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		265 100	449 617	552 487	205 000	205 000		180 000	203 352	205 352
Repairs and Maintenance by Asset Class										
Infrastructure - Road Transport	3	144 647	142 278	163 393	177 520	-	-	203 209	193 116	204 537
Infrastructure - Electricity		23 160	10 965	25 543	24 509			44 010	46 581	49 376
Infrastructure - Water		27 807	18 005	26 669	24 142			24 746	26 230	27 804
Infrastructure - Sanitation		23 282	22 948	32 344	28 106			31 873	33 328	35 327
Infrastructure - Other		6 810	4 996	7 527	39 383			14 987	14 433	15 299
Infrastructure		10 332	11 987	23 400				28 863	14 693	15 574
Infrastructure		91 390	68 900	115 483	116 141	-	-	144 479	135 265	143 380
Community		53 257	73 378	47 910	61 380			17 824	15 539	16 462
Heritage assets										
Investment properties										
Other assets	6,7							40 906	42 313	44 695
TOTAL EXPENDITURE OTHER ITEMS		409 747	591 895	715 880	382 520	205 000	-	383 209	396 468	409 889
% of capital exp on renewal of assets		25.4%	31.5%	6.2%	36.1%	27.2%	23.3%	61.2%	51.0%	34.1%
Renewal of Existing Assets as % of deprecn		25.8%	25.0%	6.5%	75.1%	65.3%	0.0%	231.2%	153.4%	119.3%
R&M as a % of PPE		2.4%	1.8%	1.8%	2.2%	0.0%	0.0%	2.0%	1.8%	1.7%
Renewal and R&M as a % of PPE		4.0%	3.0%	2.0%	4.0%	2.0%	0.0%	6.0%	5.0%	4.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs										
Other materials		144 648	142 278	163 393	177 520	201 979	184 085	203 209	193 116	204 537
Contracted Services										
Other expenditure										
Total Repairs and Maintenance Expenditure		144 648	142 278	163 393	177 520	201 979	184 085	203 209	193 116	204 537

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Lepelle-Nkumpi(LIM355) - REVIEW - Table A9 Asset Management for 4th Quarter ended 30 June 2016 (Figures Finalised as at 2016/11/02)

Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Preliminary Outcome	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
CAPITAL EXPENDITURE										
Total New Assets	1	130 256	29 719	47 854	123 807	123 807	60 509	98 017	144 873	142 172
Infrastructure - Road Transport		71 665	7 959	26 775	61 992	61 992	34 690	52 147	105 073	94 090
Infrastructure - Electricity		16 335	13 955				2 499			
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					2 600	2 600				2 861
Infrastructure		88 001	21 914	26 775	64 592	64 592	37 189	52 147	105 073	96 957
Community		17 118	4 955	7 199	33 650	33 650	6 825	27 950	27 000	41 071
Heritage assets										
Investment properties										
Other assets		25 137	2 850	13 880	25 565	25 565	16 495	17 920	12 800	4 150
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	3 862	-	5 805	5 805	3 798	44 460	11 000	10 000
Infrastructure - Road Transport					5 000	5 000	3 798	36 860	7 000	10 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	5 000	5 000	3 798	36 860	7 000	10 000
Community			3 862		805	805		1 600		
Heritage assets										
Investment properties										
Other assets								6 000	4 000	
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		71 665	7 959	26 775	66 992	66 992	38 488	89 007	112 073	104 090
Infrastructure - Electricity		16 335	13 955	-	-	-	2 499	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	2 600	2 600	-	-	-	2 861
Infrastructure		88 001	21 914	26 775	69 592	69 592	40 987	89 007	112 073	106 957
Community		17 118	8 816	7 199	34 455	34 455	6 825	29 550	27 000	41 071
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets		25 137	2 850	13 880	25 565	25 565	16 495	23 920	16 800	4 150
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		130 256	33 580	47 854	129 612	129 612	64 307	142 477	155 873	152 172
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		176 922	160 229	158 214	258 040	258 040		305 322	323 031	341 766
Infrastructure - Electricity		16 335	13 955							
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other		92 814	93 814	140 453	166 266	166 266				
Infrastructure		286 072	267 997	298 667	424 306	424 306	-	305 322	323 031	341 766
Community		160 324	192 895	197 123	121 006	121 006		128 267	135 706	143 577
Heritage assets										
Investment properties										
Other assets		26 988	36 923	21 693	75 206	75 206		79 718	84 342	89 233
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		473 384	497 816	517 483	620 518	620 518	-	513 307	543 078	574 577
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment	3	26 079		27 263	35 179	35 179		37 289	39 601	41 938
Repairs and Maintenance by Asset Class		6 994	2 660	2 553	18 748	18 748	12 048	15 746	14 741	15 668
Infrastructure - Road Transport		6 274	447	689	11 471	11 471	7 774	8 313	8 867	9 443
Infrastructure - Electricity		158	225		2 043	2 043	1 719	2 293	2 439	2 591
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		6 432	673	689	13 514	13 514	9 494	10 606	11 306	12 034
Community		5			1 150	1 150	33	200	212	224
Heritage assets										
Investment properties										
Other assets	6,7	557	1 987	1 864	4 083	4 083	2 521	4 940	3 224	3 410
TOTAL EXPENDITURE OTHER ITEMS		33 073	2 660	29 816	53 926	53 926	12 048	53 035	54 342	57 606
% of capital exp on renewal of assets		0.0%	13.0%	0.0%	4.7%	4.7%	6.3%	45.4%	7.6%	7.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	16.5%	16.5%	0.0%	119.2%	27.8%	23.8%
R&M as a % of PPE		1.5%	0.5%	0.5%	3.0%	3.0%	0.0%	3.1%	2.7%	2.7%
Renewal and R&M as a % of PPE		1.0%	1.0%	0.0%	4.0%	4.0%	0.0%	12.0%	5.0%	4.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs					5 138	5 359	5 725	6 052	6 487	6 936
Other materials					8 888		6 323			
Contracted Services										
Other expenditure		6 994	2 660	2 553		13 138		9 694	8 254	8 732
Total Repairs and Maintenance Expenditure		6 994	2 660	2 553	14 026	18 498	12 048	15 746	14 741	15 668

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Capricorn(DC35) - REVIEW - Table A9 Asset Management for 4th Quarter ended 30 June 2016 (Figures Finalised as at 2016/11/02)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Preliminary Outcome	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19	
R thousands												
CAPITAL EXPENDITURE												
Total New Assets		1	307 201	1 837 735	372 345	256 860	287 403	335 195	279 306	260 647	294 796	
Infrastructure - Road Transport			5 930	16 647	1 999		1 100	667				
Infrastructure - Electricity				840								
Infrastructure - Water			278 665	1 695 213	324 729	231 587	244 357	325 093	263 302	230 188	247 336	
Infrastructure - Sanitation					11 408							
Infrastructure - Other							2 000		2 000	4 000	4 000	
Infrastructure			284 596	1 712 699	338 135	231 587	247 457	325 760	265 302	234 188	251 336	
Community						14 230	13 930		2 040	11 929	22 000	
Heritage assets												
Investment properties												
Other assets		6	22 606	125 035	17 680	11 043	26 017	9 435	11 964	14 530	21 460	
Agricultural assets												
Biological assets												
Intangibles					16 529							
Total Renewal of Existing Assets		2	-	-	-	44 772	45 063	-	7 650	1 150	1 200	
Infrastructure - Road Transport												
Infrastructure - Electricity												
Infrastructure - Water						37 772	45 063		7 650	1 150	1 200	
Infrastructure - Sanitation						7 000						
Infrastructure - Other												
Infrastructure			-	-	-	44 772	45 063	-	7 650	1 150	1 200	
Community												
Heritage assets												
Investment properties												
Other assets												
Agricultural assets												
Biological assets												
Intangibles												
Total Capital Expenditure		4										
Infrastructure - Road Transport			5 930	16 647	1 999	-	1 100	667	-	-	-	
Infrastructure - Electricity			-	840	-	-	-	-	-	-	-	
Infrastructure - Water			278 665	1 695 213	324 729	269 359	289 420	325 093	270 952	231 338	248 536	
Infrastructure - Sanitation			-	-	11 408	7 000	-	-	-	-	-	
Infrastructure - Other			-	-	-	-	2 000	-	2 000	4 000	4 000	
Infrastructure			284 596	1 712 699	338 135	276 359	292 520	325 760	272 952	235 338	252 536	
Community			-	-	-	14 230	13 930	-	2 040	11 929	22 000	
Heritage assets			-	-	-	-	-	-	-	-	-	
Investment properties			-	-	-	-	-	-	-	-	-	
Other assets		6	22 606	125 035	17 680	11 043	26 017	9 435	11 964	14 530	21 460	
Agricultural assets			-	-	-	-	-	-	-	-	-	
Biological assets			-	-	-	-	-	-	-	-	-	
Intangibles			-	-	16 529	-	-	-	-	-	-	
TOTAL CAPITAL EXPENDITURE - Asset Class			307 201	1 837 735	372 345	301 632	332 467	335 195	286 956	261 797	295 996	
ASSET REGISTER SUMMARY - PPE (WDV)			5									
Infrastructure - Road Transport				5 930	1 880	1 999		1 100				
Infrastructure - Electricity						635	791	879	940	869	805	
Infrastructure - Water				278 665	1 424 351	1 626 957	1 783 661	1 382 566	2 004 789	2 179 092	2 379 593	
Infrastructure - Sanitation					35 869	29 784	21 778	16 808	19 294	24 708	23 122	
Infrastructure - Other								2 000	2 000	4 000	4 000	
Infrastructure				284 596	1 462 100	1 659 376	1 806 230	1 403 352	2 027 023	2 208 669	2 407 520	
Community								13 930	2 040	11 929	22 000	
Heritage assets												
Investment properties												
Other assets			6	22 606	32 915	115 632	154 814	177 333	153 531	154 796	162 974	
Agricultural assets												
Biological assets												
Intangibles					4 594	18 192	3 007	2 095	2 706	2 436	2 217	
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				307 201	1 499 608	1 793 200	1 964 051	1 596 710	-	2 185 300	2 377 829	2 594 711
EXPENDITURE OTHER ITEMS												
Depreciation and asset impairment			3	64 349	40 544	46 226	81 694	61 196		69 479	70 844	70 897
Repairs and Maintenance by Asset Class				3 865	40 794	-	93 264	-	-	43 272	40 341	40 732
Infrastructure - Road Transport												
Infrastructure - Electricity												
Infrastructure - Water					35 000		87 147			36 862	34 212	34 603
Infrastructure - Sanitation												
Infrastructure - Other												
Infrastructure				-	35 000	-	87 147	-	-	36 862	34 212	34 603
Community					5 794							
Heritage assets												
Investment properties												
Other assets			6,7	3 865			6 117			6 410	6 129	6 129
TOTAL EXPENDITURE OTHER ITEMS				68 214	81 339	46 226	174 958	61 196	-	112 751	111 185	111 629
% of capital exp on renewal of assets				0.0%	0.0%	0.0%	17.4%	15.7%	0.0%	2.7%	0.4%	0.4%
Renewal of Existing Assets as % of deprecn				0.0%	0.0%	0.0%	54.8%	73.6%	0.0%	11.0%	1.6%	1.7%
R&M as a % of PPE				1.3%	2.7%	0.0%	4.7%	0.0%	0.0%	2.0%	1.7%	1.6%
Renewal and R&M as a % of PPE				1.0%	3.0%	0.0%	7.0%	3.0%	0.0%	2.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items												
Employee related costs												
Other materials												
Contracted Services												
Other expenditure				3 865	40 794		93 264	105 939	58 371	43 272	40 341	40 732
Total Repairs and Maintenance Expenditure				3 865	40 794	-	93 264	105 939	58 371	43 272	40 341	40 732

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Thabazimbi(LIM361) - REVIEW - Table A9 Asset Management for 4th Quarter ended 30 June 2016 (Figures Finalised as at 2016/11/02)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Preliminary Outcome	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19	
R thousands												
CAPITAL EXPENDITURE												
Total New Assets		1	26 448	31 097	14 713	53 875	-	-	83 061	86 810	92 641	
Infrastructure - Road Transport				1 864		21 898			22 262			
Infrastructure - Electricity			1 623	449		20 300			6 199	9 074	9 310	
Infrastructure - Water						450			20 000	72 736	77 331	
Infrastructure - Sanitation			15 298	19 430	13 530							
Infrastructure - Other												
Infrastructure			16 921	21 743	13 530	42 648	-	-	48 461	81 810	86 641	
Community						3 501			1 000		1 000	
Heritage assets												
Investment properties									27 000			
Other assets		6	9 527	9 354	1 183	7 726			6 600	5 000	5 000	
Agricultural assets												
Biological assets												
Intangibles												
Total Renewal of Existing Assets		2	-	-	-	5 963	5 963	-	2 566	-	-	
Infrastructure - Road Transport												
Infrastructure - Electricity												
Infrastructure - Water						3 463	3 463					
Infrastructure - Sanitation												
Infrastructure - Other												
Infrastructure			-	-	-	3 463	3 463	-	-	-	-	
Community									2 566			
Heritage assets												
Investment properties												
Other assets		6				2 500	2 500					
Agricultural assets												
Biological assets												
Intangibles												
Total Capital Expenditure		4										
Infrastructure - Road Transport			-	1 864	-	21 898	-	-	22 262	-	-	
Infrastructure - Electricity			1 623	449	-	20 300	-	-	6 199	9 074	9 310	
Infrastructure - Water			-	-	-	3 913	3 463	-	20 000	72 736	77 331	
Infrastructure - Sanitation			15 298	19 430	13 530	-	-	-	-	-	-	
Infrastructure - Other			-	-	-	-	-	-	-	-	-	
Infrastructure			16 921	21 743	13 530	46 111	3 463	-	48 461	81 810	86 641	
Community			-	-	-	3 501	-	-	3 566	-	1 000	
Heritage assets			-	-	-	-	-	-	-	-	-	
Investment properties			-	-	-	-	-	-	-	-	-	
Other assets		6	9 527	9 354	1 183	10 226	2 500	-	6 600	5 000	5 000	
Agricultural assets			-	-	-	-	-	-	-	-	-	
Biological assets			-	-	-	-	-	-	-	-	-	
Intangibles			-	-	-	-	-	-	-	-	-	
TOTAL CAPITAL EXPENDITURE - Asset Class			26 448	31 097	14 713	59 838	5 963	-	85 627	86 810	92 641	
ASSET REGISTER SUMMARY - PPE (WDV)			5									
Infrastructure - Road Transport				1 556	403 395	333 945	667 345	4 281	385 910	385 910	385 910	
Infrastructure - Electricity				97 191	172 453	100 750	145 601	4 591	113 933	113 933	113 933	
Infrastructure - Water				171 051	308 731	114 270	229 199	10 063	331 455	331 455	331 455	
Infrastructure - Sanitation				98 174	211 418	42 385	125 794	4 177	48 901	48 901	48 901	
Infrastructure - Other				694 939		261 835		823	505 515	535 998	542 031	
Infrastructure				1 062 912	1 095 997	853 185	1 167 938	23 935	1 385 714	1 416 197	1 422 230	
Community				23 045	5 830		143 507	2 028	0			
Heritage assets												
Investment properties				4 479								
Other assets			6	0	(0)	(0)	0	2 500				
Agricultural assets												
Biological assets				610	880	880			890	979	1 077	
Intangibles				1 294								
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				1 092 340	1 102 706	854 065	1 311 446	28 463	-	1 386 605	1 417 176	1 423 307
EXPENDITURE OTHER ITEMS												
Depreciation and asset impairment			3	54 763	67 509	43 797	22 500	41 808	-	21 976	18 313	15 261
Repairs and Maintenance by Asset Class				12 698	31 097	7 957	35 639	35 639	-	23 492	22 457	24 085
Infrastructure - Road Transport				3 602	1 864	2 213	8 292	8 292		2 056	2 261	2 487
Infrastructure - Electricity				1 099		645	9 600	9 600		2 826	3 109	3 420
Infrastructure - Water				2 979	449	446	5 144	5 144		4 311	4 742	5 026
Infrastructure - Sanitation				1 949	19 430	104	4 237	4 237		3 250	3 445	3 652
Infrastructure - Other						824	222	222		290	307	325
Infrastructure				9 629	21 743	4 233	27 495	27 495	-	12 733	13 864	14 910
Community				461		867	3 535	3 535		7 348	5 622	6 027
Heritage assets												
Investment properties												
Other assets			6,7	2 608	9 354	2 857	4 609	4 609		3 411	2 971	3 148
TOTAL EXPENDITURE OTHER ITEMS				67 460	98 606	51 754	58 139	77 447	-	45 468	40 770	39 346
% of capital exp on renewal of assets				0.0%	0.0%	0.0%	11.1%	0.0%	0.0%	3.1%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn				0.0%	0.0%	0.0%	26.5%	14.3%	0.0%	11.7%	0.0%	0.0%
R&M as a % of PPE				1.2%	2.8%	0.9%	2.7%	125.2%	0.0%	1.7%	1.6%	1.7%
Renewal and R&M as a % of PPE				1.0%	3.0%	1.0%	3.0%	146.0%	0.0%	2.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items												
Employee related costs												
Other materials												
Contracted Services												
Other expenditure				12 698	31 097	7 957	35 639		2 322	23 492	22 456	24 085
Total Repairs and Maintenance Expenditure				12 698	31 097	7 957	35 639	-	2 322	23 492	22 456	24 085

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Lephalale(LIM362) - REVIEW - Table A9 Asset Management for 4th Quarter ended 30 June 2016 (Figures Finalised as at 2016/11/02)

Empopec: Epmanc (Emisoc) - REVIEW - Table A7 Asset Management for 4th Quarter ended 30 June 2016 (Figures in millions US \$ at 2016 prices)										
Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Preliminary Outcome	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	48 549	85 418	49 473	56 921	56 921	72 213	24 043	-	-
Infrastructure - Road Transport		7 062	62 047	17 445	24 066	24 066	31 951	5 500		
Infrastructure - Electricity		7 692	3 657	5 145	2 893	2 893	686	7 000		
Infrastructure - Water		15 140	9 958	23 722	10 615	10 615	34 822	8 500		
Infrastructure - Sanitation		7 898	636	49	3 275	3 275				
Infrastructure - Other		2 224			5 000	5 000	75			
Infrastructure		40 016	76 298	46 361	45 849	45 849	67 533	21 000	-	-
Community		6 197	1 172		5 620	5 620	720			
Heritage assets										
Investment properties										
Other assets	6	2 336	7 948	3 112	5 452	5 452	3 960	3 043		
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	18 983	18 983	-	44 037	-	-
Infrastructure - Road Transport					6 426	6 426		12 598		
Infrastructure - Electricity										
Infrastructure - Water					12 557	12 557		21 116		
Infrastructure - Sanitation								10 323		
Infrastructure - Other										
Infrastructure		-	-	-	18 983	18 983	-	44 037	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4									
Infrastructure - Road Transport		7 062	62 047	17 445	30 492	30 492	31 951	18 098	-	-
Infrastructure - Electricity		7 692	3 657	5 145	2 893	2 893	686	7 000	-	-
Infrastructure - Water		15 140	9 958	23 722	23 172	23 172	34 822	29 616	-	-
Infrastructure - Sanitation		7 898	636	49	3 275	3 275	-	10 323	-	-
Infrastructure - Other		2 224	-	-	5 000	5 000	75	-	-	-
Infrastructure		40 016	76 298	46 361	64 832	64 832	67 533	65 037	-	-
Community		6 197	1 172	-	5 620	5 620	720	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	2 336	7 948	3 112	5 452	5 452	3 960	3 043	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		48 549	85 418	49 473	75 904	75 904	72 213	68 080	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5	7 062	62 047	17 445	30 492	30 492		18 098		
Infrastructure - Electricity		7 692	3 657	5 145	2 893	2 893		7 000		
Infrastructure - Water		15 140	9 958	23 722	76 837	76 837		29 616		
Infrastructure - Sanitation		7 898	636	49	3 275	3 275		10 323		
Infrastructure - Other		2 224			5 000	5 000				
Infrastructure		40 016	76 298	46 361	118 497	118 497	-	65 037	-	-
Community		6 197	1 172		7 330	7 330				
Heritage assets										
Investment properties										
Other assets	6	2 336	7 948	3 112	25 981	25 981		3 043		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		48 549	85 418	49 473	151 809	151 809	-	68 080	-	-
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3	55 523	64 513	63 291	60 158	68 659		68 954	73 229	77 550
<u>Repairs and Maintenance by Asset Class</u>		14 496	-	27 263	22 807	22 807	-	21 254	22 571	23 904
Infrastructure - Road Transport		2 099		3 322	4 021	4 021		5 249	5 574	5 903
Infrastructure - Electricity		2 688		2 028	2 262	2 262		2 973	3 158	3 346
Infrastructure - Water		2 122		2 311	1 941	1 941		2 597	2 758	2 920
Infrastructure - Sanitation		3 410		4 435	3 863	3 863		3 849	4 087	4 328
Infrastructure - Other		714		1 272	760	760		576	611	647
Infrastructure		11 033	-	13 368	12 847	12 847	-	15 244	16 188	17 144
Community		428						251	268	283
Heritage assets										
Investment properties										
Other assets	6,7	3 035		13 895	9 960	9 960		5 759	6 115	6 477
TOTAL EXPENDITURE OTHER ITEMS		70 019	64 513	90 554	82 965	91 466	-	90 208	95 800	101 454
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	33.3%	33.3%	0.0%	183.2%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	31.6%	27.6%	0.0%	63.9%	0.0%	0.0%
R&M as a % of PPE		29.9%	0.0%	55.1%	15.0%	15.0%	0.0%	31.2%	0.0%	0.0%
Renewal and R&M as a % of PPE		30.0%	0.0%	55.0%	28.0%	28.0%	0.0%	96.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs							9 734			
Other materials										
Contracted Services							802			
Other expenditure							11 712	21 254	22 571	23 903
Total Repairs and Maintenance Expenditure		-	-	-	-	-	22 248	21 254	22 571	23 903

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Bela Bela(LIM366) - REVIEW - Table A9 Asset Management for 4th Quarter ended 30 June 2016 (Figures Finalised as at 2016/11/02)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Preliminary Outcome	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19	
R thousands												
CAPITAL EXPENDITURE												
Total New Assets		1	27 274	11 862	53 940	53 183	89 313	40 321	62 633	85 264	107 932	
Infrastructure - Road Transport			24 575	7 848	17 346	25 664	42 599	11 263	45 374	54 794	84 397	
Infrastructure - Electricity			140	140	11 975	2 000	2 000	1 287	17 259	30 470	23 535	
Infrastructure - Water						10 000	17 500	10 713				
Infrastructure - Sanitation								3 440				
Infrastructure - Other			507			1 800						
Infrastructure			25 223	7 989	29 321	39 464	62 099	26 703	62 633	85 264	107 932	
Community						8 649	23 480	11 471				
Heritage assets												
Investment properties												
Other assets		6	1 406	3 228	23 973	2 922	1 585	1 961				
Agricultural assets												
Biological assets												
Intangibles			646	646	646	2 148	2 148	186				
Total Renewal of Existing Assets		2	-	-	-	-	-	-	18 119	-	-	
Infrastructure - Road Transport									5 810			
Infrastructure - Electricity												
Infrastructure - Water												
Infrastructure - Sanitation												
Infrastructure - Other												
Infrastructure			-	-	-	-	-	-	5 810	-	-	
Community									12 310			
Heritage assets												
Investment properties												
Other assets		6										
Agricultural assets												
Biological assets												
Intangibles												
Total Capital Expenditure		4										
Infrastructure - Road Transport			24 575	7 848	17 346	25 664	42 599	11 263	51 184	54 794	84 397	
Infrastructure - Electricity			140	140	11 975	2 000	2 000	1 287	17 259	30 470	23 535	
Infrastructure - Water			-	-	-	10 000	17 500	10 713	-	-	-	
Infrastructure - Sanitation			-	-	-	-	-	3 440	-	-	-	
Infrastructure - Other			507	-	-	1 800	-	-	-	-	-	
Infrastructure			25 223	7 989	29 321	39 464	62 099	26 703	68 443	85 264	107 932	
Community			-	-	-	8 649	23 480	11 471	12 310	-	-	
Heritage assets			-	-	-	-	-	-	-	-	-	
Investment properties			-	-	-	-	-	-	-	-	-	
Other assets		6	1 406	3 228	23 973	2 922	1 585	1 961	-	-	-	
Agricultural assets			-	-	-	-	-	-	-	-	-	
Biological assets			-	-	-	-	-	-	-	-	-	
Intangibles			646	646	646	2 148	2 148	186	-	-	-	
TOTAL CAPITAL EXPENDITURE - Asset Class			27 274	11 862	53 940	53 183	89 313	40 321	80 752	85 264	107 932	
ASSET REGISTER SUMMARY - PPE (WDV)			5									
Infrastructure - Road Transport				24 575	7 848	0	67 000	83 935		201 812	218 547	225 114
Infrastructure - Electricity				140	140	(0)	30 000	30 000		48 199	77 879	109 678
Infrastructure - Water						(0)	25 000	32 500		95 866	127 666	169 006
Infrastructure - Sanitation						0	44 000	44 000		65 018	65 879	69 831
Infrastructure - Other				507		356 467	150 000	148 200		35 536	37 669	39 929
Infrastructure				25 223	7 989	356 467	316 000	338 635	-	446 431	527 640	613 558
Community						(0)	27 000	41 831		36 534	43 055	50 188
Heritage assets							538	538		539	571	606
Investment properties						176 953				177 000	178 000	181 000
Other assets			6	1 406	3 228	182 029	411 934	410 597		87 320	33 788	(22 995)
Agricultural assets										0		0
Biological assets										0		0
Intangibles				646	646	2 064	1 934	1 934		3 000	3 100	3 200
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				27 274	11 862	717 512	757 406	793 536	-	750 823	786 154	825 557
EXPENDITURE OTHER ITEMS												
Depreciation and asset impairment			3	31 985	53 177	29 120	29 885	29 885		28 000	29 400	30 870
Repairs and Maintenance by Asset Class				5 734	10 848	12 876	27 173	-	-	29 812	34 574	38 659
Infrastructure - Road Transport				(1 444)	(3 569)	3 895	6 700			9 520	8 220	7 920
Infrastructure - Electricity				1 414	1 625	5 614	5 905			7 200	9 400	11 600
Infrastructure - Water					1 682	2 586	3 800			7 000	8 000	9 000
Infrastructure - Sanitation										1 900		
Infrastructure - Other				30	72	95	155			360	360	360
Infrastructure				-	(190)	12 190	16 560	-	-	25 980	25 980	28 880
Community					190	2 830	4 104			5 150	6 200	7 250
Heritage assets												
Investment properties												
Other assets			6,7	5 734	10 848	(2 144)	6 510			(1 319)	2 394	2 529
TOTAL EXPENDITURE OTHER ITEMS				37 719	64 025	41 996	57 058	29 885	-	57 812	63 974	69 529
% of capital exp on renewal of assets				0.0%	0.0%	0.0%	0.0%	0.0%		28.9%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn				0.0%	0.0%	0.0%	0.0%	0.0%		64.7%	0.0%	0.0%
R&M as a % of PPE				21.0%	91.5%	1.8%	3.6%	0.0%		4.0%	4.4%	4.7%
Renewal and R&M as a % of PPE				21.0%	91.0%	2.0%	4.0%	0.0%		6.0%	4.0%	5.0%
Repairs and Maintenance by Expenditure Items												
Employee related costs								107 457		150	150	150
Other materials						27 173	20 560	10 667		120	130	150
Contracted Services								40 527		100	150	150
Other expenditure								141 844		100	150	150
Total Repairs and Maintenance Expenditure				-	-	-	27 173	20 560	300 495	470	580	600

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Mogalakwena(LIM367) - REVIEW - Table A9 Asset Management for 4th Quarter ended 30 June 2016 (Figures Finalised as at 2016/11/02)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Preliminary Outcome	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands											
CAPITAL EXPENDITURE											
Total New Assets		1	320 067	247 400	216 094	344 599	477 124	489 798	378 352	376 569	448 701
Infrastructure - Road Transport			92 502	79 017	36 000	36 633	32 170	50 054	53 517	49 323	35 500
Infrastructure - Electricity			3 899	10 240	2 984	17 129	24 034	12 003	17 142	29 037	27 731
Infrastructure - Water			195 553	113 615	117 571	208 862	267 054	325 314	202 410	190 433	236 488
Infrastructure - Sanitation			3 958	7 830	41 773	22 874	99 573	71 259	20 300	12 200	15 000
Infrastructure - Other				413	7 528				31 400	60 650	79 500
Infrastructure			295 912	211 115	205 855	285 498	422 831	458 630	324 769	341 643	394 219
Community			10 870	20 883	5 376	22 000	21 266	22 224	23 256	24 752	7 170
Heritage assets											
Investment properties											
Other assets		6	13 101	14 720	3 332	35 511	31 025	8 944	28 157	10 054	47 152
Agricultural assets											
Biological assets											
Intangibles			183	682	1 531	1 590	2 002		2 170	120	160
Total Renewal of Existing Assets		2	11 627	14 815	19 229	65 290	44 329	12 853	30 050	18 776	5 700
Infrastructure - Road Transport			8 010	9 526	2 485	12 000	24 086				
Infrastructure - Electricity				74	4 173	2 640	4 152	53	12 100	3 976	5 700
Infrastructure - Water			3 432	3 591	10 434	4 800	9 478	5 736	4 950	4 950	
Infrastructure - Sanitation			185	1 450		43 000	500		1 500	1 500	
Infrastructure - Other											
Infrastructure			11 627	14 640	17 093	62 440	38 217	5 789	18 550	10 426	5 700
Community									2 550	6 200	
Heritage assets											
Investment properties											
Other assets		6		174	2 137	2 850	6 062	7 063	8 900	2 100	
Agricultural assets											
Biological assets											
Intangibles							50		50	50	
Total Capital Expenditure		4									
Infrastructure - Road Transport			100 512	88 543	38 485	48 633	56 256	50 054	53 517	49 323	35 500
Infrastructure - Electricity			3 899	10 314	7 157	19 769	28 186	12 056	29 242	33 013	33 431
Infrastructure - Water			198 985	117 206	128 005	213 662	276 532	331 051	207 360	195 383	236 488
Infrastructure - Sanitation			4 143	9 280	41 773	65 874	100 073	71 259	21 800	13 700	15 000
Infrastructure - Other			-	413	7 528	-	-	-	31 400	60 650	79 500
Infrastructure			307 540	225 755	222 948	347 938	461 048	464 420	343 319	352 069	399 919
Community			10 870	20 883	5 376	22 000	21 266	22 224	25 806	30 952	7 170
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	13 101	14 894	5 468	38 361	37 087	16 008	37 057	12 154	47 152
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			183	682	1 531	1 590	2 052	-	2 220	170	160
TOTAL CAPITAL EXPENDITURE - Asset Class			331 694	262 214	235 323	409 889	521 452	502 651	408 402	395 345	454 401
ASSET REGISTER SUMMARY - PPE (WDV)											
Infrastructure - Road Transport		5	100 512	88 543							
Infrastructure - Electricity			3 899	10 314							
Infrastructure - Water			198 985	117 206							
Infrastructure - Sanitation			4 143	9 280							
Infrastructure - Other				413	1 521 962	1 852 494	932 484		2 297 871	2 664 188	3 100 682
Infrastructure			307 540	225 755	1 521 962	1 852 494	932 484	-	2 297 871	2 664 188	3 100 682
Community			10 870	20 883	114 477	145 029	97 442		128 827	157 855	175 762
Heritage assets					5 736	5 736	5 736		5 736	5 736	5 736
Investment properties					2 734	2 609	2 734		2 734	2 734	2 734
Other assets		6	13 101	14 894		200 877	104 453				
Agricultural assets											
Biological assets											
Intangibles			183	682	2 227	2 677			2 977	3 765	3 765
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			331 694	262 214	1 647 136	2 209 423	1 142 850	-	2 438 146	2 834 279	3 288 679
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment		3	65 124	69 965	74 211	77 349	77 349		71 313	83 291	97 437
Repairs and Maintenance by Asset Class			97 163	88 237	98 397	69 561	104 460	114 690	64 832	50 650	59 981
Infrastructure - Road Transport			4 989	4 810	70 258	5 041	32 261	50 428	16 558	21 944	26 734
Infrastructure - Electricity			46 226	21 064	949	18 163	1 696	6 059	31 029	9 803	6 775
Infrastructure - Water			43 098	59 367	8 732	41 396	33 838	45 297	7 518	7 955	11 221
Infrastructure - Sanitation							4 250	4 129			
Infrastructure - Other			429	533		686					
Infrastructure			94 741	85 774	79 939	65 286	72 045	105 914	55 106	39 702	44 730
Community			86	260	18	179	72	25	69	73	103
Heritage assets											
Investment properties											
Other assets		6,7	2 336	2 203	18 440	4 096	32 343	8 751	9 658	10 875	15 147
TOTAL EXPENDITURE OTHER ITEMS			162 288	158 201	172 608	146 910	181 809	114 690	136 146	133 941	157 418
% of capital exp on renewal of assets			3.6%	6.0%	8.9%	18.9%	9.3%	2.6%	7.9%	5.0%	1.3%
Renewal of Existing Assets as % of deprecn			17.9%	21.2%	25.9%	84.4%	57.3%	0.0%	42.1%	22.5%	5.8%
R&M as a % of PPE			29.3%	33.7%	6.0%	3.1%	9.1%	0.0%	2.7%	1.8%	1.8%
Renewal and R&M as a % of PPE			33.0%	39.0%	7.0%	6.0%	13.0%	0.0%	4.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials								103 538	64 832	50 650	59 981
Contracted Services											
Other expenditure			97 163	88 237	98 397	69 561	104 460				
Total Repairs and Maintenance Expenditure			97 163	88 237	98 397	69 561	104 460	103 538	64 832	50 650	59 981

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Modimolle-Mookgopong(LIM368) - REVIEW - Table A9 Asset Management for 4th Quarter ended 30 June 2016 (Figures Finalised as at 2016/11/02)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Preliminary Outcome	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands											
CAPITAL EXPENDITURE											
Total New Assets		1	-	-	-	-	-	-	48 042	43 300	44 024
Infrastructure - Road Transport									6 500	7 000	7 524
Infrastructure - Electricity									4 000	2 000	3 000
Infrastructure - Water									24 600	24 000	22 000
Infrastructure - Sanitation									9 342	6 700	6 700
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	44 442	39 700	39 224
Community									3 600	3 600	4 800
Heritage assets											
Investment properties											
Other assets											
Agricultural assets											
Biological assets											
Intangibles											
Total Renewal of Existing Assets		2	-	-	-	-	-	-	39 400	50 011	52 511
Infrastructure - Road Transport											
Infrastructure - Electricity									4 000	13 000	12 000
Infrastructure - Water									33 300	29 011	32 511
Infrastructure - Sanitation									2 100	8 000	8 000
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	39 400	50 011	52 511
Community											
Heritage assets											
Investment properties											
Other assets											
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure		4									
Infrastructure - Road Transport			-	-	-	-	-	-	6 500	7 000	7 524
Infrastructure - Electricity			-	-	-	-	-	-	8 000	15 000	15 000
Infrastructure - Water			-	-	-	-	-	-	57 900	53 011	54 511
Infrastructure - Sanitation			-	-	-	-	-	-	11 442	14 700	14 700
Infrastructure - Other			-	-	-	-	-	-	-	-	-
Infrastructure			-	-	-	-	-	-	83 842	89 711	91 734
Community			-	-	-	-	-	-	3 600	3 600	4 800
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets			-	-	-	-	-	-	-	-	-
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			-	-	-	-	-	-	87 442	93 311	96 534
ASSET REGISTER SUMMARY - PPE (WDV)		5									
Infrastructure - Road Transport									265 037	254 096	242 508
Infrastructure - Electricity									100 433	110 742	120 769
Infrastructure - Water									146 536	185 664	225 320
Infrastructure - Sanitation									117 103	109 392	101 218
Infrastructure - Other									152	152	152
Infrastructure			-	-	-	-	-	-	629 260	660 046	689 968
Community									413 598	406 088	396 870
Heritage assets											
Investment properties									18 058	18 058	18 058
Other assets									34 217	31 183	29 079
Agricultural assets											
Biological assets											
Intangibles									2 128	1 810	1 473
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			-	-	-	-	-	-	1 097 262	1 117 185	1 135 448
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment		3							73 987	77 573	81 364
Repairs and Maintenance by Asset Class			-	-	-	-	-	-	48 012	52 014	55 951
Infrastructure - Road Transport									10 968	11 728	12 538
Infrastructure - Electricity									10 948	11 725	12 583
Infrastructure - Water									12 699	13 583	14 518
Infrastructure - Sanitation									6 437	6 985	7 272
Infrastructure - Other											
Infrastructure			-	-	-	-	-	-	41 051	44 021	46 912
Community									218	232	247
Heritage assets											
Investment properties											
Other assets		6,7							6 743	7 761	8 793
TOTAL EXPENDITURE OTHER ITEMS			-	-	-	-	-	-	121 999	129 587	137 315
% of capital exp on renewal of assets			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	82.0%	115.5%	119.3%
Renewal of Existing Assets as % of deprecn			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	53.3%	64.5%	64.5%
R&M as a % of PPE			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.4%	4.7%	4.9%
Renewal and R&M as a % of PPE			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	8.0%	9.0%	10.0%
Repairs and Maintenance by Expenditure Items											
Employee related costs			14 016	23 223	26 966				28 651	30 693	32 637
Other materials			9 586	13 684	16 795				19 361	21 321	23 314
Contracted Services											
Other expenditure											
Total Repairs and Maintenance Expenditure			23 602	36 907	43 761	-	-	-	48 012	52 014	55 951

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Waterberg(DC36) - REVIEW - Table A9 Asset Management for 4th Quarter ended 30 June 2016 (Figures Finalised as at 2016/11/02)

Imp Item: Water Supply (0036) - REVIEW - Table A7 Asset management for 4th Quarter ended 30 June 2016 (Figures Translated as at 2016/1/02)										
Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Preliminary Outcome	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	8 350	7 023	2 833	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	8 350	7 023	2 833						
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	-
Infrastructure - Electricity		-	-	-	-	-	-	-	-	-
Infrastructure - Water		-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	-	-	-
Infrastructure		-	-	-	-	-	-	-	-	-
Community		-	-	-	-	-	-	-	-	-
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	8 350	7 023	2 833	-	-	-	-	-	-
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		8 350	7 023	2 833	-	-	-	-	-	-
ASSET REGISTER SUMMARY - PPE (WDV)										
Infrastructure - Road Transport	5									
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6	8 350	7 023	61 238	54 772	54 772		10 562		
Agricultural assets										
Biological assets										
Intangibles				2 123	1 880	1 880				
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		8 350	7 023	63 361	56 652	56 652	-	10 562	-	-
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3	7 647	4 411	6 817	7 423	7 423		8 329	9 230	9 775
<u>Repairs and Maintenance by Asset Class</u>		-	1 469	-	1 661	1 661	-	2 180	2 315	2 451
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6,7		1 469		1 661	1 661		2 180	2 315	2 451
TOTAL EXPENDITURE OTHER ITEMS		7 647	5 880	6 817	9 085	9 085	-	10 509	11 545	12 226
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	20.9%	0.0%	2.9%	2.9%	0.0%	20.6%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	21.0%	0.0%	3.0%	3.0%	0.0%	21.0%	0.0%	0.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs								2 180	2 315	2 451
Other materials							1 442			
Contracted Services										
Other expenditure					1 662					
Total Repairs and Maintenance Expenditure		-	-	-	1 662	-	1 442	2 180	2 315	2 451

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Ephraim Mogale(LIM471) - REVIEW - Table A9 Asset Management for 4th Quarter ended 30 June 2016 (Figures Finalised as at 2016/11/02)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Preliminary Outcome	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands											
CAPITAL EXPENDITURE											
Total New Assets		1	27 152	31 548	46 508	70 815	88 455	79 376	43 416	45 520	49 009
Infrastructure - Road Transport			16 900	27 720	28 278	63 915	80 355	67 056	27 860	29 879	32 429
Infrastructure - Electricity			2 400	1 085	13 330	1 850	2 666	1 376	1 830	1 940	2 056
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other			6 642	390	3 250	3 850		8 084	2 830	3 000	3 180
Infrastructure			25 942	29 194	44 858	69 615	83 021	76 516	32 520	34 818	37 665
Community			1 210		1 650		1 350	1 166	1 900	2 014	2 135
Heritage assets											
Investment properties											
Other assets		6		2 354		1 200	4 084	1 420	8 012	7 645	8 104
Agricultural assets											
Biological assets											
Intangibles								275	984	1 043	1 106
Total Renewal of Existing Assets		2	29 593	3 194	-	-	-	-	22 092	23 417	24 822
Infrastructure - Road Transport			16 900	1 720					20 400	21 624	22 921
Infrastructure - Electricity				1 085							
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other			11 483	390							
Infrastructure			28 383	3 194	-	-	-	-	20 400	21 624	22 921
Community			1 210						1 120	1 187	1 258
Heritage assets											
Investment properties											
Other assets		6							572	606	642
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure		4	33 800	29 439	28 278	63 915	80 355	67 056	48 260	51 503	55 350
Infrastructure - Road Transport			2 400	2 170	13 330	1 850	2 666	1 376	1 830	1 940	2 056
Infrastructure - Electricity			-	-	-	-	-	-	-	-	-
Infrastructure - Water			-	-	-	-	-	-	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			18 125	779	3 250	3 850	-	8 084	2 830	3 000	3 180
Infrastructure			54 325	32 388	44 858	69 615	83 021	76 516	52 920	56 442	60 586
Community			2 420	-	1 650	-	1 350	1 166	3 020	3 201	3 394
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	-	2 354	-	1 200	4 084	1 420	8 584	8 251	8 746
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	275	984	1 043	1 106
TOTAL CAPITAL EXPENDITURE - Asset Class			56 745	34 742	46 508	70 815	88 455	79 376	65 508	68 937	73 831
ASSET REGISTER SUMMARY - PPE (WDV)											
Infrastructure - Road Transport		5	530 720	587 846	635 734	63 915	796 282		565 000	580 000	602 000
Infrastructure - Electricity			2 400	12 285	284	1 850	2 666		55 000	58 000	6 000
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other			12 742	27 705	18 270	3 850	18 270		190 058	220 801	302 529
Infrastructure			545 862	627 836	654 288	69 615	817 219	-	810 058	858 801	910 529
Community				18 668	16 971		18 321		19 000	20 000	21 000
Heritage assets											
Investment properties			107 329	114 048	118 087		3 755		120 000	121 000	122 000
Other assets		6	10 883	9 924	64 548	1 200	62 215				
Agricultural assets											
Biological assets											
Intangibles			371								
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			664 445	770 475	853 895	70 815	901 510	-	949 058	999 801	1 053 529
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment		3	37 802	37 961	40 722	42 400	42 400		44 944	47 641	50 499
Repairs and Maintenance by Asset Class			9 743	9 180	7 874	-	-	-	13 093	13 879	14 712
Infrastructure - Road Transport			3 225						1 634	1 732	1 836
Infrastructure - Electricity			2 021						3 209	3 401	3 605
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other			316	457	112				730	774	820
Infrastructure			5 562	457	112	-	-	-	5 573	5 907	6 261
Community			1 994	776	912				324	343	364
Heritage assets											
Investment properties											
Other assets		6,7	2 188	7 947	6 850				7 197	7 629	8 087
TOTAL EXPENDITURE OTHER ITEMS			47 546	47 141	48 596	42 400	42 400	-	58 037	61 520	65 211
% of capital exp on renewal of assets			109.0%	10.1%	0.0%	0.0%	0.0%	0.0%	50.9%	51.4%	50.6%
Renewal of Existing Assets as % of deprecn			78.3%	8.4%	0.0%	0.0%	0.0%	0.0%	49.2%	49.2%	49.2%
R&M as a % of PPE			1.5%	1.2%	0.9%	0.0%	0.0%	0.0%	1.4%	1.4%	1.4%
Renewal and R&M as a % of PPE			6.0%	2.0%	1.0%	0.0%	0.0%	0.0%	4.0%	4.0%	4.0%
Repairs and Maintenance by Expenditure Items											
Employee related costs											
Other materials			9 743	9 180	7 874		12 730	5 260	13 093	13 879	14 712
Contracted Services											
Other expenditure								983			
Total Repairs and Maintenance Expenditure			9 743	9 180	7 874	-	12 730	6 243	13 093	13 879	14 712

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Elias Motsoaledi(LIM472) - REVIEW - Table A9 Asset Management for 4th Quarter ended 30 June 2016 (Figures Finalised as at 2016/11/02)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Preliminary Outcome	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands											
CAPITAL EXPENDITURE											
Total New Assets		1	57 412	49 663	53 570	58 102	89 048	73 761	41 730	40 121	43 978
Infrastructure - Road Transport			40 183	33 530	43 319	46 602	65 120	55 114	23 000	27 621	33 978
Infrastructure - Electricity				8 831	6 075	11 500	23 228	17 657	13 000	11 000	10 000
Infrastructure - Water								858			
Infrastructure - Sanitation											
Infrastructure - Other			17 117				400	75	500		
Infrastructure			57 300	42 361	49 393	58 102	88 748	73 704	36 500	38 621	43 978
Community				4 684	3 112				700	500	
Heritage assets											
Investment properties											
Other assets		6	112	2 618	1 065		300	57	4 530	1 000	
Agricultural assets											
Biological assets											
Intangibles											
Total Renewal of Existing Assets		2	-	12 432	18 642	41 879	35 407	32 309	52 719	40 091	43 908
Infrastructure - Road Transport				6 639	6 953	32 779	21 572	23 182	39 719	30 659	34 500
Infrastructure - Electricity				3 792	3 974	800	1 000		1 500	500	
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other					479	500	1 500	755			
Infrastructure			-	10 431	11 406	34 079	24 072	23 938	41 219	31 159	34 500
Community						1 000	600	201	10 000	8 932	9 408
Heritage assets											
Investment properties											
Other assets		6		2 001	7 236	6 800	10 736	8 170	1 500		
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure		4									
Infrastructure - Road Transport			40 183	40 169	50 272	79 381	86 692	78 296	62 719	58 280	68 478
Infrastructure - Electricity			-	12 623	10 048	12 300	24 228	17 657	14 500	11 500	10 000
Infrastructure - Water			-	-	-	-	-	858	-	-	-
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-
Infrastructure - Other			17 117	-	479	500	1 900	830	500	-	-
Infrastructure			57 300	52 792	60 799	92 181	112 819	97 641	77 719	69 780	78 478
Community			-	4 684	3 112	1 000	600	201	10 700	9 432	9 408
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	112	4 619	8 301	6 800	11 036	8 226	6 030	1 000	-
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			57 412	62 095	72 212	99 981	124 455	106 069	94 449	80 212	87 886
ASSET REGISTER SUMMARY - PPE (WDV)											
Infrastructure - Road Transport		5	40 183	694 407	729 129	462 293	491 985		444 058	518 472	571 872
Infrastructure - Electricity						30 632	52 560		41 230	58 703	70 656
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other			17 117			1 468	3 368		4 000	5 093	9 020
Infrastructure			57 300	694 407	729 129	494 393	547 913	-	489 288	582 268	651 548
Community						41 006	41 606		45 180	46 180	46 180
Heritage assets						362	362		362	362	362
Investment properties				85 382	89 472	90 000	85 382		89 472	89 472	89 472
Other assets		6	112	1	0	261 032	268 758		356 834	300 313	278 660
Agricultural assets											
Biological assets				311	323						
Intangibles				22 674	640				640	640	640
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			57 412	802 774	819 565	886 793	944 020	-	981 775	1 019 235	1 066 862
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment		3	32 894	32 828	32 042	35 000	35 000		35 796	38 016	40 259
Repairs and Maintenance by Asset Class			5 116	9 584	10 988	11 820	9 913	-	14 715	13 132	16 396
Infrastructure - Road Transport			2 636	2 448	1 125	3 000	2 418		3 300	3 505	4 000
Infrastructure - Electricity			606	973	1 271		1 000		1 800	1 912	2 024
Infrastructure - Water											
Infrastructure - Sanitation											
Infrastructure - Other				1 107	1 110	1 500	2 100		2 350		
Infrastructure			3 242	4 528	3 506	4 500	5 518	-	7 450	5 416	6 024
Community			1 874	13							
Heritage assets											
Investment properties											
Other assets		6,7		5 043	7 481	7 320	4 395		7 265	7 715	10 372
TOTAL EXPENDITURE OTHER ITEMS			38 010	42 412	43 030	46 820	44 913	-	50 511	51 147	56 655
% of capital exp on renewal of assets			0.0%	25.0%	34.8%	72.1%	39.8%	43.8%	126.3%	99.9%	99.8%
Renewal of Existing Assets as % of deprecn			0.0%	37.9%	58.2%	119.7%	101.2%	0.0%	147.3%	105.5%	109.1%
R&M as a % of PPE			8.9%	1.2%	1.3%	1.3%	1.1%	0.0%	1.5%	1.3%	1.5%
Renewal and R&M as a % of PPE			9.0%	3.0%	4.0%	6.0%	5.0%	0.0%	7.0%	5.0%	6.0%
Repairs and Maintenance by Expenditure Items											
Employee related costs			416	585	750	500	500	98 437	534	567	601
Other materials			1 224	1 677	1 687	4 000	4 000	6 813	3 003	694	735
Contracted Services			2 456	4 922	5 700	5 000	5 000	33 908	2 000	2 124	2 249
Other expenditure			1 020	2 400	2 850	2 320	2 320	62 519	9 178	9 746	12 812
Total Repairs and Maintenance Expenditure			5 116	9 584	10 987	11 820	11 820	201 676	14 715	13 131	16 396

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Makhuduthamaga(LIM473) - REVIEW - Table A9 Asset Management for 4th Quarter ended 30 June 2016 (Figures Finalised as at 2016/11/02)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework			
			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Preliminary Outcome	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19	
R thousands												
CAPITAL EXPENDITURE												
Total New Assets		1	50 698	84 330	120 800	129 040	151 140	143 282	140 910	126 799	136 930	
Infrastructure - Road Transport			47 453	73 658	109 595	111 690	133 490	125 979	115 260	119 619	130 430	
Infrastructure - Electricity			1 028	941		2 100	2 100	1 296	7 000			
Infrastructure - Water												
Infrastructure - Sanitation												
Infrastructure - Other							4 050	670	8 000	3 000	2 000	
Infrastructure			48 481	74 599	109 595	113 790	139 640	127 944	130 260	122 619	132 430	
Community							3 700	1 724				
Heritage assets												
Investment properties												
Other assets		6	2 210	8 610	11 204	15 250	7 800	13 613	10 650	4 180	4 500	
Agricultural assets												
Biological assets												
Intangibles			7	1 121								
Total Renewal of Existing Assets		2	-	-	6 700	5 000	-	-	14 000	7 000	-	
Infrastructure - Road Transport					6 700	5 000			14 000	7 000		
Infrastructure - Electricity												
Infrastructure - Water												
Infrastructure - Sanitation												
Infrastructure - Other												
Infrastructure			-	-	6 700	5 000	-	-	14 000	7 000	-	
Community												
Heritage assets												
Investment properties												
Other assets		6										
Agricultural assets												
Biological assets												
Intangibles												
Total Capital Expenditure		4	47 453	73 658	116 295	116 690	133 490	125 979	129 260	126 619	130 430	
Infrastructure - Road Transport			1 028	941	-	2 100	2 100	1 296	7 000	-	-	
Infrastructure - Electricity			-	-	-	-	-	-	-	-	-	
Infrastructure - Water			-	-	-	-	-	-	-	-	-	
Infrastructure - Sanitation			-	-	-	-	-	-	-	-	-	
Infrastructure - Other			-	-	-	-	4 050	670	8 000	3 000	2 000	
Infrastructure			48 481	74 599	116 295	118 790	139 640	127 944	144 260	129 619	132 430	
Community			-	-	-	-	3 700	1 724	-	-	-	
Heritage assets			-	-	-	-	-	-	-	-	-	
Investment properties			-	-	-	-	-	-	-	-	-	
Other assets		6	2 210	8 610	11 204	15 250	7 800	13 613	10 650	4 180	4 500	
Agricultural assets			-	-	-	-	-	-	-	-	-	
Biological assets			-	-	-	-	-	-	-	-	-	
Intangibles			7	1 121	-	-	-	-	-	-	-	
TOTAL CAPITAL EXPENDITURE - Asset Class			50 698	84 330	127 500	134 040	151 140	143 282	154 910	133 799	136 930	
ASSET REGISTER SUMMARY - PPE (WDV)			5	47 453	171 025	182 801	413 142		270 316	330 815	396 141	
Infrastructure - Road Transport				1 028	3 168	2 858	5 703	5 703	3 000	4 000	5 000	
Infrastructure - Electricity												
Infrastructure - Water												
Infrastructure - Sanitation												
Infrastructure - Other							4 050					
Infrastructure				48 481	174 193	185 659	418 845	439 695	273 316	334 815	401 141	
Community							3 700					
Heritage assets												
Investment properties				1 172	1 172	1 172	1 172		1 172	1 172	1 172	
Other assets			6	2 210	26 353	32 728	56 335	48 885	26 373	8 049	11 524	
Agricultural assets												
Biological assets												
Intangibles				7	1 009	854	1 864	1 864	998	633	433	
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				50 698	202 727	220 411	478 216	495 316	-	301 859	344 669	414 270
EXPENDITURE OTHER ITEMS												
Depreciation and asset impairment			3	10 434	10 956	13 715	16 616	16 616	13 638	14 620	15 628	
Repairs and Maintenance by Asset Class				13 988	15 447	22 626	29 240	46 508	36 649	46 000	52 531	
Infrastructure - Road Transport				11 756	14 582	20 734	22 550	37 550	16 100	25 000	29 900	
Infrastructure - Electricity								6 100	4 378	2 500	3 000	
Infrastructure - Water												
Infrastructure - Sanitation												
Infrastructure - Other							320	392				
Infrastructure				11 756	14 582	20 734	22 550	43 970	39 013	18 600	32 900	
Community												
Heritage assets												
Investment properties												
Other assets			6,7	2 232	865	1 892	6 690	2 538	2 166	18 049	19 631	
TOTAL EXPENDITURE OTHER ITEMS				24 422	26 403	36 340	45 856	63 124	41 180	50 286	60 619	68 159
% of capital exp on renewal of assets				0.0%	0.0%	5.5%	3.9%	0.0%	0.0%	9.9%	5.5%	0.0%
Renewal of Existing Assets as % of deprecn				0.0%	0.0%	48.9%	30.1%	0.0%	0.0%	102.7%	47.9%	0.0%
R&M as a % of PPE				27.6%	7.6%	10.3%	6.1%	9.4%	0.0%	12.1%	13.3%	12.7%
Renewal and R&M as a % of PPE				28.0%	8.0%	13.0%	7.0%	9.0%	0.0%	17.0%	15.0%	13.0%
Repairs and Maintenance by Expenditure Items												
Employee related costs												
Other materials												
Contracted Services				13 988	15 447	22 626	29 240	45 498	29 664	36 649	46 000	52 531
Other expenditure												
Total Repairs and Maintenance Expenditure				13 988	15 447	22 626	29 240	45 498	29 664	36 649	46 000	52 531

References

- Detail of new assets provided in Table SA34a
- Detail of renewal of existing assets provided in Table SA34b
- Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
- Donated/contributed and assets funded by finance leases to be allocated to the respective category
- Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Fetakgomo-Greater Tubatse(LIM476) - REVIEW - Table A9 Asset Management for 4th Quarter ended 30 June 2016 (Figures Finalised as at 2016/11/02)

Table A7 Asset Management for 4th Quarter ended 30 June 2016 (figures in millions of dollars)										
Description	Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Preliminary Outcome	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
R thousands										
CAPITAL EXPENDITURE										
<u>Total New Assets</u>	1	-	-	-	-	-	-	241 014	198 507	176 542
Infrastructure - Road Transport								92 479	72 507	63 550
Infrastructure - Electricity								80 300	80 600	80 700
Infrastructure - Water								300	200	500
Infrastructure - Sanitation										
Infrastructure - Other								300	200	500
Infrastructure		-	-	-	-	-	-	173 379	153 507	145 250
Community								13 239	16 000	12 000
Heritage assets										
Investment properties										
Other assets	6							54 395	29 000	19 292
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Renewal of Existing Assets</u>	2	-	-	-	-	-	-	-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
<u>Total Capital Expenditure</u>	4	-	-	-	-	-	-	92 479	72 507	63 550
Infrastructure - Road Transport		-	-	-	-	-	-	92 479	72 507	63 550
Infrastructure - Electricity		-	-	-	-	-	-	80 300	80 600	80 700
Infrastructure - Water		-	-	-	-	-	-	300	200	500
Infrastructure - Sanitation		-	-	-	-	-	-	-	-	-
Infrastructure - Other		-	-	-	-	-	-	300	200	500
Infrastructure		-	-	-	-	-	-	173 379	153 507	145 250
Community		-	-	-	-	-	-	13 239	16 000	12 000
Heritage assets		-	-	-	-	-	-	-	-	-
Investment properties		-	-	-	-	-	-	-	-	-
Other assets	6	-	-	-	-	-	-	54 395	29 000	19 292
Agricultural assets		-	-	-	-	-	-	-	-	-
Biological assets		-	-	-	-	-	-	-	-	-
Intangibles		-	-	-	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	-	-	-	241 014	198 507	176 542
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport								92 479	72 507	63 150
Infrastructure - Electricity								80 300	80 600	80 700
Infrastructure - Water								300	200	500
Infrastructure - Sanitation										
Infrastructure - Other								1 364 738	1 219 206	1 465 908
Infrastructure		-	-	-	-	-	-	1 537 817	1 372 513	1 610 258
Community								29 112	31 872	27 872
Heritage assets								963	963	963
Investment properties								149 335	150 535	153 035
Other assets	6							219 090	194 895	186 898
Agricultural assets										
Biological assets										
Intangibles								283	283	283
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	-	-	-	1 936 600	1 751 062	1 979 310
EXPENDITURE OTHER ITEMS										
<u>Depreciation and asset impairment</u>	3	-	-	-	-	-	-	44 183	42 431	42 558
<u>Repairs and Maintenance by Asset Class</u>								39 782	41 773	45 304
Infrastructure - Road Transport								20 960	23 017	25 078
Infrastructure - Electricity								6 500	7 029	8 060
Infrastructure - Water								210	222	235
Infrastructure - Sanitation										
Infrastructure - Other								350	370	400
Infrastructure		-	-	-	-	-	-	28 020	30 639	33 773
Community								1 484	1 638	1 806
Heritage assets										
Investment properties										
Other assets	6,7							10 279	9 496	9 725
TOTAL EXPENDITURE OTHER ITEMS		-	-	-	-	-	-	83 965	84 204	87 862
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.1%	2.4%	2.3%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.0%	2.0%	2.0%
Repairs and Maintenance by Expenditure Items										
Employee related costs								161	282	299
Other materials								100	120	130
Contracted Services								100	100	100
Other expenditure								100		
Total Repairs and Maintenance Expenditure		-	-	-	-	-	-	461	502	529

References

1. Detail of new assets provided in Table SA34a
2. Detail of renewal of existing assets provided in Table SA34b
3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets

Limpopo: Sekhukhune(DC47) - REVIEW - Table A9 Asset Management for 4th Quarter ended 30 June 2016 (Figures Finalised as at 2016/11/02)

Description		Ref	2012/13	2013/14	2014/15	Current year 2015/16			2016/17 Medium Term Revenue & Expenditure Framework		
R thousands			Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Preliminary Outcome	Budget Year 2016/17	Budget Year 2017/18	Budget Year 2018/19
CAPITAL EXPENDITURE											
Total New Assets		1	388 715	273 709	177 565	946 964	771 766	283 016	626 166	851 042	974 794
Infrastructure - Road Transport			893								
Infrastructure - Electricity											
Infrastructure - Water			383 774	265 944	174 701	707 964	453 853	267 324	603 866	849 223	972 867
Infrastructure - Sanitation			3 050		126	208 000	281 863	6 357			
Infrastructure - Other							32 750				
Infrastructure			387 717	265 944	174 827	915 964	768 466	273 681	603 866	849 223	972 867
Community											
Heritage assets											
Investment properties											
Other assets		6	998	7 758	2 591	31 000	3 300	9 335	22 300	1 819	1 927
Agricultural assets											
Biological assets											
Intangibles				8	147						
Total Renewal of Existing Assets		2	-	29 200	-	130 502	-	-	64 000	-	-
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water				29 200		130 502			64 000		
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			-	29 200	-	130 502	-	-	64 000	-	-
Community											
Heritage assets											
Investment properties											
Other assets											
Agricultural assets											
Biological assets											
Intangibles											
Total Capital Expenditure		4									
Infrastructure - Road Transport			893	-	-	-	-	-	-	-	-
Infrastructure - Electricity			-	-	-	-	-	-	-	-	-
Infrastructure - Water			383 774	295 144	174 701	838 466	453 853	267 324	667 866	849 223	972 867
Infrastructure - Sanitation			3 050	-	126	208 000	281 863	6 357	-	-	-
Infrastructure - Other			-	-	-	-	32 750	-	-	-	-
Infrastructure			387 717	295 144	174 827	1 046 466	768 466	273 681	667 866	849 223	972 867
Community			-	-	-	-	-	-	-	-	-
Heritage assets			-	-	-	-	-	-	-	-	-
Investment properties			-	-	-	-	-	-	-	-	-
Other assets		6	998	7 758	2 591	31 000	3 300	9 335	22 300	1 819	1 927
Agricultural assets			-	-	-	-	-	-	-	-	-
Biological assets			-	-	-	-	-	-	-	-	-
Intangibles			-	8	147	-	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			388 715	302 909	177 565	1 077 466	771 766	283 016	690 166	851 042	974 794
ASSET REGISTER SUMMARY - PPE (WDV)											
Infrastructure - Road Transport		5		48 946	45 549	60 895			67 431	81 509	94 456
Infrastructure - Electricity			46 123								
Infrastructure - Water			1 761 078	883 406	872 482	1 977 017	907 706		1 291 616	1 561 282	1 809 268
Infrastructure - Sanitation			(46 123)	37 774	37 414	40 950	563 726		55 387	66 951	77 585
Infrastructure - Other				1 101 228	1 209 332		65 500		1 790 288	2 164 068	2 507 796
Infrastructure			1 761 078	2 071 354	2 164 777	2 078 862	1 536 932	-	3 204 723	3 873 810	4 489 105
Community			0	3 426	3 179				4 706	5 689	6 593
Heritage assets											
Investment properties											
Other assets		6	117 452	36 291	33 686	49 250	6 600		49 868	60 279	69 854
Agricultural assets											
Biological assets											
Intangibles				8	147						
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			1 878 530	2 111 079	2 201 789	2 128 112	1 543 532	-	3 259 297	3 939 779	4 565 552
EXPENDITURE OTHER ITEMS											
Depreciation and asset impairment		3	51 563	54 985	86 701	58 100	68 344		69 600	71 791	76 027
Repairs and Maintenance by Asset Class			43 572	44 568	45 031	34 000	-	-	48 910	51 942	55 007
Infrastructure - Road Transport											
Infrastructure - Electricity											
Infrastructure - Water			43 572	44 568	45 031	34 000			48 910	51 942	55 007
Infrastructure - Sanitation											
Infrastructure - Other											
Infrastructure			43 572	44 568	45 031	34 000	-	-	48 910	51 942	55 007
Community											
Heritage assets											
Investment properties											
Other assets		6,7									
TOTAL EXPENDITURE OTHER ITEMS			95 135	99 552	131 732	92 100	68 344	-	118 510	123 733	131 034
% of capital exp on renewal of assets			0.0%	10.7%	0.0%	13.8%	0.0%	0.0%	10.2%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn			0.0%	53.1%	0.0%	224.6%	0.0%	0.0%	92.0%	0.0%	0.0%
R&M as a % of PPE			2.3%	2.1%	2.0%	1.6%	0.0%	0.0%	1.5%	1.3%	1.2%
Renewal and R&M as a % of PPE			2.0%	3.0%	2.0%	8.0%	0.0%	0.0%	3.0%	1.0%	1.0%
Repairs and Maintenance by Expenditure Items											
Employee related costs						19 500		98 231			
Other materials						14 500	16 000	29 595			
Contracted Services			1 436	43 582	52 135		17 000	14 268	34 910	37 074	39 262
Other expenditure								13 400	14 000	14 868	
Total Repairs and Maintenance Expenditure			1 436	43 582	52 135	34 000	33 000	155 494	48 910	51 942	55 007

References

1. Detail of new assets provided in Table SA34a
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3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
5. Must reconcile to 'Budgeted Financial Position' (written down value)
6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
7. Including repairs and maintenance to agricultural, biological and intangible assets